

Government Expenditures Fiscal Year 2010 in Dollars

Genesee County

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Genesee	31,007,589	20,014,183	72,349,711	123,371,483	1,675,000	847,831	4,876,133	130,770,447
City of Batavia	8,654,203	3,276,965	8,707,508	20,638,677	418,301	487,727	4,901,833	26,446,538
Alabama	286,528	132,775	778,715	1,198,018	11,345	242	14,444	1,224,049
Alexander	330,760	105,529	543,543	979,832	92,520	5,444	554,491	1,632,287
Batavia	1,224,861	529,547	3,278,623	5,033,031	62,184	89,705	1,606,158	6,791,078
Bergen	411,869	144,674	682,432	1,238,975	167,240	67,819	181,441	1,655,475
Bethany	305,766	131,116	529,334	966,216	0	0	237,985	1,204,202
Byron	395,941	119,321	624,066	1,139,328	424,000	58,266	482,432	2,104,026
Darien	483,951	208,675	1,103,319	1,795,944	46,100	12,636	294,393	2,149,074
Elba	256,201	85,163	471,546	812,910	0	0	16,951	829,861
Le Roy	672,540	325,523	688,871	1,686,934	139,666	84,517	353,573	2,264,690
Oakfield	327,307	124,864	501,925	954,096	51,821	2,659	255,526	1,264,102
Pavilion	349,323	133,127	423,479	905,929	87,647	15,598	294,556	1,303,730
Pembroke	629,769	191,091	1,285,472	2,106,331	33,500	124,089	228,449	2,492,369
Stafford	454,762	127,573	646,587	1,228,922	57,744	83,129	674,177	2,043,972
Village of Alexander	81,337	21,719	146,733	249,789	0	0	11,946	261,735
Village of Attica (All)	960,649	302,283	1,135,560	2,398,492	401,000	38,202	1,559,725	4,397,419
Village of Bergen	437,753	218,779	3,048,924	3,705,456	118,740	84,938	977,267	4,886,401
Village of Corfu	303,211	72,859	281,252	657,322	44,000	13,355	184,311	898,989
Village of Elba	101,750	31,698	199,029	332,477	47,000	9,704	71,050	460,231
Village of Le Roy	1,220,480	478,560	943,319	2,642,359	586,028	157,031	148,284	3,533,702
Village of Oakfield	209,101	85,232	505,818	800,151	101,000	92,794	350,548	1,344,493

Source: New York State Comptroller's Office