

Government Expenditures Detail Fiscal Year 2010 in Dollars

Genesee County

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Genesee	30,274,012	6,614,570	10,205,126	22,147,630	8,496,071	22,602,308	879,368	1,366,592	2,001,259	3,646,497	0	20,014,183	2,522,831	130,770,447	9,482,580	140,253,027
City of Batavia	3,762,064	0	5,423,087	813,452	6,090,707	0	276,789	572,794	0	3,357,176	1,967,475	3,276,965	906,028	26,446,538	4,530,319	30,976,857
Alabama	309,403	0	81,786	0	553,048	0	0	2,983	72,875	10,337	49,255	132,775	11,587	1,224,049	0	1,224,049
Alexander	569,213	0	77,333	846	717,977	0	644	30,006	1,000	4,000	27,775	105,529	97,964	1,632,287	96,964	1,729,251
Batavia	1,771,100	0	855,546	1,072	628,295	0	464,184	57,284	9,259	1,866,344	456,558	529,547	151,889	6,791,078	499,630	7,290,708
Bergen	340,790	0	139,426	0	640,846	0	3,544	93,214	29,503	0	28,419	144,674	235,059	1,655,475	440,000	2,095,475
Bethany	173,937	0	80,700	377	784,663	0	0	2,913	1,849	3,773	24,874	131,116	0	1,204,202	92,160	1,296,362
Byron	255,187	0	175,170	412	716,504	0	0	25,681	751	216,110	112,624	119,321	482,266	2,104,026	24,900	2,128,926
Darien	331,420	0	168,293	441	1,218,736	0	2,234	19,888	3,689	43,138	93,824	208,675	58,736	2,149,074	768,116	2,917,190
Elba	169,401	0	69,459	436	459,797	0	0	8,077	16,334	0	21,194	85,163	0	829,861	180,000	1,009,861
Le Roy	678,452	0	31,614	1,576	836,855	0	0	109,640	3,974	615	52,258	325,523	224,183	2,264,690	323,360	2,588,050
Oakfield	223,143	0	58,843	600	532,972	0	0	22,656	15,808	183,682	47,054	124,864	54,480	1,264,102	200,709	1,464,811
Pavilion	210,805	0	1,885	5,919	673,339	0	0	56,764	1,112	17,725	99,809	133,127	103,245	1,303,730	0	1,303,730
Pembroke	873,440	0	39,101	573	891,155	0	7,530	297,633	13,053	627	20,575	191,091	157,589	2,492,369	0	2,492,369
Stafford	341,469	0	100,370	500	739,710	0	0	50,391	6,869	536,217	0	127,573	140,873	2,043,972	245,000	2,288,972
Village of Alexander	46,784	0	15,231	0	39,093	0	0	2,450	600	69,828	66,030	21,719	0	261,735	0	261,735
Village of Attica (All)	282,624	0	482,321	608	277,970	0	0	81,047	1,950	1,984,649	544,765	302,283	439,202	4,397,419	36,867	4,434,286
Village of Bergen	817,621	0	79,387	0	96,364	0	300	51,559	12,680	2,384,102	1,021,931	218,779	203,678	4,886,401	0	4,886,401
Village of Corfu	173,731	0	206,818	0	213,155	0	350	15,963	861	0	157,897	72,859	57,355	898,989	33,000	931,989
Village of Elba	111,166	0	58,775	0	34,595	0	0	35,572	1,615	40,589	89,517	31,698	56,704	460,231	32,851	493,082
Village of Le Roy	354,704	0	957,181	1,600	333,702	0	2,058	111,860	14,161	0	536,817	478,560	743,059	3,533,702	0	3,533,702
Village of Oakfield	226,000	0	61,839	10	395,606	0	0	19,745	1,461	200,619	160,187	85,232	193,794	1,344,493	945,437	2,289,930

Source: New York State Comptroller's Office