

# Public School Expenditures in Dollars 2010-2011

## Genesee County

Genesee	Instruction Only	Fringe Benefits	Total Instruction	Central Administration	Transportation	Debt Service	Misc.	Total Expenditures	Per Pupil Unit
Alexander Central School District	7,395,392	2,599,088	9,994,480	468,782	961,970	2,147,819	2,115,310	15,688,361	16,479
Batavia City School District	25,375,932	7,968,213	33,344,145	857,275	1,139,807	4,818,438	4,221,515	44,381,180	17,487
Byron-Bergen Central School District	9,998,875	3,372,529	13,371,404	381,621	992,830	3,448,907	2,311,299	20,506,061	18,710
Elba Central School District	4,472,084	1,457,938	5,930,022	401,284	592,328	1,165,055	755,794	8,844,483	18,620
Le Roy Central School District	10,712,573	3,212,898	13,925,471	356,970	1,010,397	2,104,323	3,696,343	21,093,504	16,454
Oakfield-Alabama Central School District	8,756,463	2,842,199	11,598,662	274,633	867,249	1,960,914	2,188,372	16,889,830	18,499
Pavilion Central School District	7,552,677	2,499,004	10,051,681	337,546	742,841	1,921,469	2,057,129	15,110,666	19,548
Pembroke Central School District	8,698,174	3,660,266	12,358,440	506,937	966,130	2,297,332	2,775,453	18,904,292	18,999

Source: New York State Department of Education