

Government Expenditures Fiscal Year 2010 in Dollars

Livingston County

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
	Livingston	40,899,774	19,797,368	78,144,667	138,841,809	1,583,938		
Avon	597,606	124,914	904,660	1,627,180	210,000	81,625	1,238,158	3,156,963
Caledonia	399,582	133,723	467,619	1,000,924	5,000	1,838	121,347	1,129,108
Conesus	444,631	180,272	732,721	1,357,624	47,500	6,042	285,333	1,696,499
Geneseo	745,104	243,472	985,877	1,974,454	260,527	46,895	589,187	2,871,063
Groveland	388,545	106,491	438,779	933,815	36,940	20,280	87,274	1,078,309
Leicester	369,897	103,971	419,282	893,150	12,000	1,056	217,185	1,123,391
Lima	469,796	140,653	630,923	1,241,372	38,000	15,178	61,881	1,356,431
Livonia	904,655	373,125	1,067,338	2,345,118	197,321	88,312	571,859	3,202,610
Mount Morris	403,288	117,178	987,955	1,508,421	40,000	374	327,468	1,876,263
North Dansville	248,235	69,138	360,233	677,606	317,296	85,294	515,525	1,595,721
Nunda	334,002	103,286	439,681	876,969	210,000	10,045	331,981	1,428,995
Ossian	166,805	36,913	459,243	662,961	20,000	2,724	5,093	690,778
Portage	205,731	64,741	264,194	534,666	49,800	3,088	29,180	616,734
Sparta	247,164	80,817	460,102	788,083	0	0	176,748	964,831
Springwater	425,536	144,899	507,539	1,077,974	105,686	4,417	263,849	1,451,926
West Sparta	235,828	73,718	359,779	669,325	25,000	1,013	302,182	997,520
York	543,199	218,262	1,296,150	2,057,611	262,430	102,719	188,726	2,611,486
Village of Avon	1,063,075	345,763	952,127	2,360,965	289,458	108,730	457,447	3,216,601
Village of Caledonia	473,773	143,526	879,376	1,496,675	20,000	21,520	57,864	1,596,059
Village of Dansville	1,284,144	407,342	864,721	2,556,207	695,725	252,192	814,480	4,318,604
Village of Geneseo	1,331,282	540,276	1,415,295	3,286,852	379,273	107,375	930,312	4,703,813
Village of Leicester	45,899	11,549	337,366	394,814	0	0	30,813	425,627
Village of Lima	283,935	114,783	569,184	967,902	104,000	77,099	610,035	1,759,036
Village of Livonia	0	0	0	0	0	0	0	0
Village of Mount Morris	958,972	421,708	842,806	2,223,486	1,032,645	175,822	140,213	3,572,166
Village of Nunda	334,854	88,687	373,468	797,008	81,000	51,235	46,256	975,499