

Government Expenditures Detail Fiscal Year 2010 in Dollars

Livingston County

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Livingston	31,314,652	5,432,978	11,360,166	28,409,164	11,444,302	44,956,053	584,356	402,562	2,186,431	0	755,094	19,797,368	2,656,867	159,299,991	3,552,600	162,852,591
Avon	693,941	0	47,086	1,209	798,856	0	1,703	125,976	2,267	1,057,353	12,033	124,914	291,625	3,156,963	0	3,156,963
Caledonia	216,108	0	5,756	825	702,942	0	0	50,540	5,137	0	7,240	133,723	6,838	1,129,108	136	1,129,244
Conesus	235,607	0	31,882	250	1,092,381	0	0	20,609	7,000	0	74,956	180,272	53,542	1,696,499	0	1,696,499
Geneseo	441,199	0	283,966	6,762	880,529	0	3,000	59,694	7,593	511,616	125,808	243,472	307,422	2,871,063	339,371	3,210,433
Groveland	202,129	0	111,562	350	574,331	0	0	6,345	8,378	3,106	8,397	106,491	57,220	1,078,309	0	1,078,309
Leicester	141,965	0	99,718	0	639,171	0	775	12,303	23,443	87,632	1,357	103,971	13,056	1,123,391	10,124	1,133,515
Lima	289,333	0	124,458	577	514,875	0	1,875	181,460	14,947	33,060	2,015	140,653	53,178	1,356,431	0	1,356,431
Livonia	873,533	0	37,368	2,588	1,299,104	0	0	328,772	2,487	0	0	373,125	285,633	3,202,610	222,249	3,424,859
Mount Morris	236,086	0	635,629	3,316	737,508	0	3,172	17,750	17,955	40,504	26,791	117,178	40,374	1,876,263	2,000	1,878,263
North Dansville	256,702	0	47,140	165	722,932	454	0	24,168	64,045	7,266	1,121	69,138	402,590	1,595,721	746	1,596,467
Nunda	144,598	0	123,647	300	823,446	0	0	6,610	500	0	6,563	103,286	220,045	1,428,995	39,000	1,467,995
Ossian	65,912	0	39,080	285	522,888	0	0	1,476	1,500	0	0	36,913	22,724	690,778	0	690,778
Portage	74,021	0	43,094	0	365,616	0	0	2,600	0	0	13,774	64,741	52,888	616,734	0	616,734
Sparta	123,572	0	73,128	100	654,346	0	0	1,583	1,300	0	29,985	80,817	0	964,831	0	964,831
Springwater	287,474	0	20,485	0	736,934	0	0	6,620	0	22,954	122,457	144,899	110,103	1,451,926	0	1,451,926
West Sparta	123,259	0	72,444	100	495,606	0	0	1,609	2,980	188,213	13,578	73,718	26,013	997,520	0	997,520
York	271,109	0	158,855	1,525	773,985	0	0	13,555	2,000	558,099	248,947	218,262	365,149	2,611,486	0	2,611,486
Village of Avon	623,424	0	578,403	1,083	298,355	0	400	128,721	14,283	450,306	377,675	345,763	398,188	3,216,601	723,943	3,940,544
Village of Caledonia	238,722	0	179,351	0	373,259	0	2,937	98,999	8,436	330,309	179,000	143,526	41,520	1,596,059	0	1,596,059
Village of Dansville	536,146	0	515,918	7,675	728,261	0	11,857	64,603	11,285	861,732	225,868	407,342	947,917	4,318,604	0	4,318,604
Village of Geneseo	722,923	2,644	1,187,216	0	604,941	0	3,550	98,941	121,496	596,050	339,129	540,276	486,648	4,703,813	64,870	4,768,683
Village of Leicester	77,761	0	22,957	0	103,430	0	0	10,495	2,010	197,425	0	11,549	0	425,627	0	425,627
Village of Lima	296,286	0	590,429	18,442	166,108	0	0	51,882	33,558	183,636	122,814	114,783	181,099	1,759,036	91,215	1,850,251
Village of Livonia	135,607	0	7,577	0	271,839	0	0	28,280	7,568	46,701	62,826	80,115	231,919	872,432	148,899	1,021,331
Village of Mount Morris	343,734	0	453,475	0	509,689	0	65,142	44,606	49,218	287,289	188,838	421,708	1,208,467	3,572,166	82,609	3,654,775
Village of Nunda	117,450	0	101,895	0	195,302	0	0	10,759	6,945	142,510	179,719	88,687	132,235	975,499	0	975,499