

Government Expenditures Fiscal Year 2010 in Dollars

Monroe County

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Monroe	234,866,796	100,422,795	1,131,337,690	1,466,627,282	30,041,106	32,578,858	56,558,197	1,585,805,442
City of Rochester	193,429,157	92,019,882	109,038,604	394,487,643	16,871,150	7,881,853	72,255,499	491,496,145
Brighton	10,733,642	4,629,713	6,363,413	21,726,768	690,470	246,702	1,603,027	24,266,967
Chili	3,628,086	1,959,349	4,325,119	9,912,554	315,000	128,538	824,019	11,180,110
Clarkson	1,067,536	359,872	1,430,616	2,858,024	85,000	34,179	561,392	3,538,595
East Rochester (Town/Village)	2,985,825	1,330,646	1,976,449	6,292,920	382,115	88,908	516,552	7,280,495
Gates	6,647,746	4,142,435	4,497,087	15,287,268	599,516	77,402	797,542	16,761,728
Greece	23,599,298	10,851,691	8,698,847	43,149,836	3,505,500	972,887	8,103,423	55,731,646
Hamlin	1,153,743	494,998	1,079,928	2,728,668	166,261	159,280	204,818	3,259,027
Henrietta	5,458,564	1,969,984	3,969,159	11,397,707	218,810	58,648	2,564,814	14,239,979
Irondequoit	13,038,128	6,660,023	7,099,313	26,797,464	3,109,843	981,323	5,685,943	36,574,573
Mendon	1,318,506	486,445	1,201,897	3,006,849	342,000	73,157	1,164,117	4,586,123
Ogden	3,723,049	1,381,904	2,882,215	7,987,168	260,000	79,630	503,030	8,829,829
Parma	1,892,188	830,064	1,806,495	4,528,747	800	2,400	812,164	5,344,111
Penfield	7,526,949	3,080,451	3,818,913	14,426,313	1,500,000	698,210	1,511,831	18,136,354
Perinton	7,609,373	2,667,040	8,161,279	18,437,692	1,030,000	668,941	1,752,587	21,889,220
Pittsford	6,277,031	2,443,778	3,805,800	12,526,609	581,564	570,358	924,698	14,603,229
Riga	761,903	271,948	1,292,013	2,325,864	30,725	20,980	283,913	2,661,482
Rush	924,776	319,426	624,916	1,869,117	120,000	44,538	377,823	2,411,478
Sweden	1,701,526	526,383	1,885,757	4,113,666	171,382	107,622	251,711	4,644,381
Webster	10,885,190	4,566,716	5,099,358	20,551,264	1,208,731	493,108	5,028,963	27,282,066
Wheatland	816,881	331,678	1,140,147	2,288,706	50,000	70,370	210,698	2,619,774
Village of Brockport	2,513,090	1,273,413	1,829,269	5,615,772	10,000	37,580	2,338,397	8,001,749
Village of Churchville	723,428	316,359	1,787,820	2,827,607	95,000	67,876	363,614	3,354,097
Village of Fairport	4,606,583	1,598,555	17,475,269	23,680,408	275,000	272,175	415,917	24,643,499
Village of Hilton	1,178,069	400,386	2,976,004	4,554,459	50,000	13,500	348,913	4,966,872
Village of Honeoye Falls	793,112	242,472	640,383	1,675,967	129,575	36,261	444,522	2,286,325
Village of Pittsford	436,575	129,293	394,349	960,217	0	0	178,740	1,138,957
Village of Scottsville	378,178	203,424	643,486	1,225,088	47,000	79,865	413,395	1,765,348
Village of Spencerport	1,223,730	626,217	2,872,173	4,722,120	434,053	213,280	867,293	6,236,746
Village of Webster	1,354,192	470,174	1,197,500	3,021,866	75,000	31,695	197,682	3,326,243