

Government Expenditures Detail Fiscal Year 2010 in Dollars
Monroe County

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Monroe	454,725,682	56,937,638	165,172,141	112,910,962	51,831,951	482,260,150	5,255,307	25,611,315	7,253,654	15,280,142	45,523,739	100,422,795	62,619,964	1,585,805,442	65,598,568	1,651,404,010
City of Rochester	115,574,069	0	135,767,568	0	28,621,983	1,199,881	28,984,942	25,291,939	4,979,709	15,540,944	18,762,225	92,019,882	24,753,003	491,496,145	79,377,851	570,873,996
Brighton	3,049,412	0	5,873,208	0	4,340,244	0	0	2,691,669	222,658	21,767	2,501,124	4,629,713	937,172	24,266,967	254,995	24,521,962
Chili	2,331,601	0	1,839,780	994	3,022,962	0	0	760,318	151,405	477	669,686	1,959,349	443,538	11,180,110	470,115	11,650,226
Clarkson	725,805	0	272,414	0	1,138,576	0	0	780,566	27,717	0	114,466	359,872	119,179	3,538,595	0	3,538,595
East Rochester (Town/Village)	1,695,427	0	1,496,676	833	630,643	0	93,587	538,681	322,667	0	700,312	1,330,646	471,023	7,280,495	868,916	8,149,411
Gates	2,732,241	0	3,569,802	0	3,105,515	4,303	8,541	2,988,543	19,435	0	111,635	4,142,435	676,918	17,359,368	2,545,113	19,904,481
Greece	7,396,198	0	12,899,501	0	12,623,671	0	353,025	3,625,260	234,717	0	3,269,196	10,851,691	4,478,387	55,731,646	929,241	56,660,887
Hamlin	673,802	0	128,183	0	1,060,064	0	5,346	395,130	41,725	0	134,237	494,998	325,541	3,259,027	0	3,259,027
Henrietta	2,708,538	0	669,829	0	3,224,986	0	0	2,794,920	152,845	0	2,441,419	1,969,984	277,458	14,239,979	100,000	14,339,979
Irondequoit	3,376,401	0	6,968,720	0	6,343,461	0	1,001,986	2,767,231	657,037	827,199	3,881,349	6,660,023	4,091,166	36,574,573	378,193	36,952,766
Mendon	593,496	0	385,340	0	1,512,206	0	0	1,176,573	12,200	4,706	0	486,445	415,157	4,586,123	723,893	5,310,017
Ogden	1,472,930	0	1,565,709	0	2,306,171	0	0	1,189,923	109,511	0	464,052	1,381,904	339,630	8,829,829	109,995	8,939,823
Parma	1,174,075	0	228,077	1,763	1,621,360	0	0	1,387,193	28,369	0	70,010	830,064	3,200	5,344,111	224,653	5,568,764
Penfield	3,291,379	0	585,805	0	3,978,409	0	16,000	3,290,217	336,461	0	1,359,422	3,080,451	2,198,210	18,136,354	200,000	18,336,354
Perinton	2,436,421	0	3,019,928	0	6,680,904	0	0	3,485,225	28,601	0	1,872,160	2,667,040	1,698,941	21,889,220	4,165,145	26,054,364
Pittsford	3,003,742	0	502,478	33,730	3,881,068	0	72,869	2,229,253	251,946	0	1,032,443	2,443,778	1,151,922	14,603,229	1,768,998	16,372,227
Riga	553,766	0	451,233	1,020	711,211	0	11,473	298,967	1,000	126,056	183,103	271,948	51,705	2,661,482	1,900,208	4,561,690
Rush	723,028	0	41,299	0	894,351	0	0	224,123	9,005	0	35,709	319,426	164,538	2,411,478	75,680	2,487,158
Sweden	1,038,230	0	386,588	300	1,242,320	0	0	694,077	99,704	306,793	70,982	526,383	279,004	4,644,381	529,644	5,174,025
Webster	2,830,172	0	3,789,269	0	4,677,147	0	76,458	6,856,976	106,943	0	2,676,546	4,566,716	1,701,839	27,282,066	3,895,412	31,177,478
Wheatland	472,088	0	293,186	0	1,001,259	0	0	183,170	49,226	0	168,797	331,678	120,370	2,619,774	190,000	2,809,774
Village of Brockport	765,543	0	2,221,712	0	558,887	0	39,630	211,311	28,727	1,532,116	1,322,830	1,273,413	47,580	8,001,749	20,085	8,021,834
Village of Churchville	589,178	0	552,145	0	372,064	0	20,760	23,359	42,990	816,797	457,569	316,359	162,876	3,354,097	29,438	3,383,535
Village of Fairport	3,412,233	0	1,353,771	0	1,008,854	0	21,887	189,342	56,270	16,036,161	419,252	1,598,555	547,175	24,643,499	62	24,643,561
Village of Hilton	612,694	0	55,035	0	867,321	0	0	72,210	11,980	2,271,033	612,714	400,386	63,500	4,966,872	0	4,966,872
Village of Honeoye Falls	311,734	0	738,439	29,248	364,373	0	3,106	64,040	22,388	0	344,689	242,472	165,836	2,286,325	0	2,286,325
Village of Pittsford	370,324	0	56,850	0	336,990	0	0	71,656	152,947	0	20,897	129,293	0	1,138,957	192,835	1,331,792
Village of Scottsville	201,260	0	337,249	0	520,176	0	0	24,740	5,880	0	345,754	203,424	126,865	1,765,348	0	1,765,348
Village of Spencerport	740,139	0	58,591	1,400	515,112	0	2,554	102,055	31,493	2,234,245	1,277,607	626,217	647,333	6,236,746	2,200	6,238,946
Village of Webster	634,054	0	55,466	168	757,450	0	35,993	42,901	42,524	564,450	616,368	470,174	106,695	3,326,243	145,865	3,472,108