

## Government Expenditures Detail Fiscal Year 2010 in Dollars

### Ontario County

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
<b>Ontario</b>	57,086,117	15,531,352	23,698,935	21,171,205	12,362,445	36,195,421	4,005,721	478,966	2,558,632	0	3,525,104	22,360,424	2,554,180	201,528,502	17,142,458	218,670,960
City of Canandaigua	5,485,919	0	3,458,484	0	1,319,296	0	220,430	885,026	94,836	1,242,998	1,313,988	3,204,036	2,061,032	19,286,045	2,575,190	21,861,235
City of Geneva	1,936,450	0	5,028,986	0	2,708,244	42,174	1,851,181	483,730	278,929	5,504,142	1,788,573	3,822,394	3,698,802	27,143,605	468,500	27,612,105
Bristol	269,956	0	181,923	1,218	911,455	0	4,491	66,212	798	5,500	5,302	190,169	79,722	1,716,746	0	1,716,746
Canadice	251,413	0	129,520	335	880,015	0	0	25,469	8,534	0	0	158,347	157,997	1,611,631	0	1,611,631
Canandaigua	1,818,437	0	951,475	2,268	2,742,429	0	4,929	386,812	25,500	972,312	135,071	730,704	319,941	8,089,877	978,643	9,068,520
East Bloomfield	526,219	119	32,810	900	1,502,275	0	2,864	205,487	2,658	103,475	39,384	180,645	164,553	2,761,390	39,373	2,800,764
Farmington	986,841	0	788,412	1,200	2,009,646	0	0	547,990	9,240	0	1,306,010	933,749	868,753	7,451,840	523,615	7,975,455
Geneva	552,124	0	430,234	815	646,265	0	3,500	15,955	3,056	925,289	976,640	313,800	78,371	3,946,049	489,630	4,435,679
Gorham	771,992	0	247,595	1,427	1,214,523	0	0	53,175	11,811	398,914	194,415	272,476	3,884	3,170,213	827,431	3,997,645
Hopewell	405,248	0	272,235	1,225	746,857	0	0	8,675	6,400	457,776	27,444	212,972	312,192	2,451,024	40,000	2,491,024
Manchester	482,625	0	205,298	2,520	1,150,348	0	260,098	23,437	0	158,056	26,822	230,111	253,939	2,793,254	78,886	2,872,140
Naples	233,836	0	109,449	3,371	1,038,372	0	0	25,956	6,209	0	0	201,921	0	1,619,114	0	1,619,114
Phelps	511,850	0	304,881	1,166	1,505,358	0	0	34,053	22,182	67,282	130,525	276,474	98,276	2,952,047	0	2,952,047
Richmond	420,709	0	62,676	2,054	1,448,488	0	3,114	196,392	15,534	202,713	0	221,954	246,307	2,819,941	3,360	2,823,302
Seneca	787,732	0	50,604	5,570	1,340,314	0	0	30,256	3,235	963,882	0	209,987	168,027	3,559,607	0	3,559,607
South Bristol	315,395	0	183,844	1,329	845,310	0	0	14,275	6,798	0	45,009	159,530	0	1,571,490	200,000	1,771,490
Victor	2,825,845	0	588,537	3,620	2,296,617	0	29,856	1,750,103	77,440	1,421,614	289,695	1,033,440	1,214,843	11,531,612	318,882	11,850,494
West Bloomfield	298,956	0	169,952	511	790,059	0	4,729	35,325	43,583	356,495	9,940	169,596	77,472	1,956,618	103,972	2,060,590
Village of Bloomfield	130,389	0	0	120	233,453	2,369	13	4,831	15,578	137,312	123,633	117,714	178,885	944,298	50,916	995,214
Village of Clifton Springs	185,835	0	237,316	5,697	518,675	0	693	77,806	10,956	220,945	202,045	148,370	323,875	1,932,213	5,241	1,937,454
Village of Manchester	174,541	0	87,528	2,320	364,799	0	100	78,766	3,266	149,880	258,538	117,146	22,178	1,259,061	20,458	1,279,519
Village of Naples	388,807	0	134,165	210	226,969	0	808	24,843	21,077	987,837	182	109,248	117,940	2,012,086	0	2,012,086
Village of Phelps	343,363	0	327,580	0	282,744	0	0	66,373	40,410	249,043	194,788	113,386	74,322	1,692,009	105,000	1,797,009
Village of Rushville (All)	119,442	0	23,788	385	74,468	0	0	17,674	13,189	176,738	113,591	24,636	18,510	582,421	0	582,421
Village of Shortsville	455,704	0	119,189	290	203,334	0	699	56,517	28,763	236,799	306,254	68,032	0	1,475,581	25,000	1,500,581
Village of Victor	677,182	0	283,215	180	409,041	0	0	19,433	87,408	269,105	514,180	244,971	378,573	2,883,288	2,943,020	5,826,308