

Government Expenditures Fiscal Year 2010 in Dollars

Orleans County

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Orleans	20,121,459	8,068,458	40,691,620	68,881,537	385,000	674,091	774,928	70,715,555
Albion	383,570	122,143	768,899	1,274,612	109,550	146,590	222,385	1,753,137
Barre	378,996	153,838	645,305	1,178,139	80,700	37,542	181,613	1,477,994
Carlton	599,409	142,239	966,513	1,708,161	82,500	48,854	400,793	2,240,308
Clarendon	486,376	139,496	853,880	1,479,752	74,000	183,324	283,233	2,020,309
Gaines	313,472	114,880	704,552	1,132,904	38,577	37,737	125,913	1,335,131
Kendall	386,553	163,147	437,497	987,197	53,000	100,226	122,918	1,263,341
Murray	430,387	85,230	852,961	1,368,578	122,780	149,098	139,237	1,779,693
Ridgeway	689,152	264,187	649,406	1,602,745	77,100	143,093	201,640	2,024,578
Shelby	509,939	229,757	927,886	1,667,582	120,203	107,874	340,325	2,235,984
Yates	330,459	133,597	629,002	1,093,057	53,646	118,502	387,771	1,652,976
Village of Albion	2,990,485	898,929	1,912,945	5,802,359	376,131	122,248	1,623,643	7,924,381
Village of Holley	686,554	268,023	1,611,180	2,565,757	58,780	95,705	97,706	2,817,947
Village of Lyndonville	265,802	73,842	306,988	646,631	92,419	136,828	45,548	921,427
Village of Medina	2,631,409	1,082,923	2,488,902	6,203,234	354,915	101,251	298,724	6,958,124

Source: New York State Comptroller's Office