

Government Expenditures Detail Fiscal Year 2010 in Dollars

Orleans County

| | General Government | Education | Public Safety | Health | Transportation | Social Services | Economic Development | Culture and Recreation | Community Services | Utilities | Sanitation | Employee Benefits | Debt Service | Total Expenditures | Other Uses | Total Expenditures and Other Uses |
|------------------------|--------------------|-----------|---------------|------------|----------------|-----------------|----------------------|------------------------|--------------------|-----------|------------|-------------------|--------------|--------------------|------------|-----------------------------------|
| Orleans | 8,381,257 | 3,698,259 | 7,014,331 | 13,205,183 | 6,389,741 | 18,618,483 | 77,379 | 148,002 | 1,631,006 | 0 | 2,424,366 | 8,068,458 | 1,059,091 | 70,715,555 | 909,011 | 71,624,566 |
| Albion | 506,938 | 0 | 100,614 | 2,503 | 487,671 | 0 | 10,000 | 4,450 | 3,031 | 248,319 | 11,328 | 122,143 | 256,140 | 1,753,137 | 60,600 | 1,813,737 |
| Barre | 200,021 | 0 | 4,833 | 0 | 783,031 | 0 | 0 | 4,402 | 200 | 213,427 | 0 | 153,838 | 118,242 | 1,477,994 | 0 | 1,477,994 |
| Carlton | 352,083 | 0 | 122,174 | 520 | 1,073,454 | 0 | 0 | 7,016 | 9,904 | 401,564 | 0 | 142,239 | 131,354 | 2,240,308 | 348 | 2,240,656 |
| Clarendon | 303,544 | 0 | 196,070 | 400 | 820,407 | 0 | 0 | 39,004 | 30,142 | 232,649 | 1,273 | 139,496 | 257,324 | 2,020,309 | 228,358 | 2,248,667 |
| Gaines | 250,662 | 0 | 53,095 | 1,543 | 468,030 | 0 | 0 | 1,810 | 10,792 | 358,005 | 0 | 114,880 | 76,314 | 1,335,131 | 5,000 | 1,340,131 |
| Kendall | 214,240 | 0 | 15,089 | 715 | 651,465 | 0 | 0 | 36,006 | 9,301 | 18,113 | 2,039 | 163,147 | 153,226 | 1,263,341 | 25,000 | 1,288,341 |
| Murray | 310,429 | 0 | 92,142 | 6,677 | 679,217 | 0 | 2,500 | 16,674 | 0 | 312,874 | 2,072 | 85,230 | 271,878 | 1,779,693 | 0 | 1,779,693 |
| Ridgeway | 278,184 | 0 | 143,436 | 796 | 653,197 | 0 | 0 | 8,420 | 4,253 | 425,990 | 25,922 | 264,187 | 220,193 | 2,024,578 | 0 | 2,024,578 |
| Shelby | 459,755 | 0 | 225,570 | 540 | 668,537 | 0 | 2,591 | 6,528 | 7,588 | 404,566 | 2,475 | 229,757 | 228,077 | 2,235,984 | 286,705 | 2,522,689 |
| Yates | 202,087 | 0 | 92,135 | 607 | 844,858 | 0 | 0 | 15,330 | 23,696 | 168,518 | 0 | 133,597 | 172,148 | 1,652,976 | 87,013 | 1,739,989 |
| Village of Albion | 880,797 | 0 | 1,059,766 | 3,500 | 435,201 | 0 | 460,066 | 95,531 | 1,935,448 | 974,254 | 682,510 | 898,929 | 498,379 | 7,924,381 | 201,614 | 8,125,995 |
| Village of Holley | 304,579 | 0 | 303,797 | 0 | 235,297 | 0 | 0 | 27,934 | 1,926 | 1,276,019 | 245,887 | 268,023 | 154,485 | 2,817,947 | 0 | 2,817,947 |
| Village of Lyndonville | 166,114 | 0 | 84,734 | 1,050 | 48,105 | 0 | 0 | 27,025 | 2,436 | 167,613 | 121,260 | 73,842 | 229,247 | 921,427 | 25,000 | 946,427 |
| Village of Medina | 574,367 | 0 | 1,900,447 | 32,707 | 626,814 | 0 | 3,985 | 101,895 | 111,475 | 1,083,253 | 984,092 | 1,082,923 | 456,166 | 6,958,124 | 317,340 | 7,275,464 |

Source: New York State Comptroller's Office