

Government Expenditures Fiscal Year 2010 in Dollars

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Genesee	31,007,589	20,014,183	72,349,711	123,371,483	1,675,000	847,831	4,876,133	130,770,447
City of Batavia	8,654,203	3,276,965	8,707,508	20,638,677	418,301	487,727	4,901,833	26,446,538
Alabama	286,528	132,775	778,715	1,198,018	11,345	242	14,444	1,224,049
Alexander	330,760	105,529	543,543	979,832	92,520	5,444	554,491	1,632,287
Batavia	1,224,861	529,547	3,278,623	5,033,031	62,184	89,705	1,606,158	6,791,078
Bergen	411,869	144,674	682,432	1,238,975	167,240	67,819	181,441	1,655,475
Bethany	305,766	131,116	529,334	966,216	0	0	237,985	1,204,202
Byron	395,941	119,321	624,066	1,139,328	424,000	58,266	482,432	2,104,026
Darien	483,951	208,675	1,103,319	1,795,944	46,100	12,636	294,393	2,149,074
Elba	256,201	85,163	471,546	812,910	0	0	16,951	829,861
Le Roy	672,540	325,523	688,871	1,686,934	139,666	84,517	353,573	2,264,690
Oakfield	327,307	124,864	501,925	954,096	51,821	2,659	255,526	1,264,102
Pavilion	349,323	133,127	423,479	905,929	87,647	15,598	294,556	1,303,730
Pembroke	629,769	191,091	1,285,472	2,106,331	33,500	124,089	228,449	2,492,369
Stafford	454,762	127,573	646,587	1,228,922	57,744	83,129	674,177	2,043,972
Village of Alexander	81,337	21,719	146,733	249,789	0	0	11,946	261,735
Village of Attica (All)	960,649	302,283	1,135,560	2,398,492	401,000	38,202	1,559,725	4,397,419
Village of Bergen	437,753	218,779	3,048,924	3,705,456	118,740	84,938	977,267	4,886,401
Village of Corfu	303,211	72,859	281,252	657,322	44,000	13,355	184,311	898,989
Village of Elba	101,750	31,698	199,029	332,477	47,000	9,704	71,050	460,231
Village of Le Roy	1,220,480	478,560	943,319	2,642,359	586,028	157,031	148,284	3,533,702
Village of Oakfield	209,101	85,232	505,818	800,151	101,000	92,794	350,548	1,344,493

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Livingston	40,899,774	19,797,368	78,144,667	138,841,809	1,583,938	1,072,929	17,801,316	159,299,991
Avon	597,606	124,914	904,660	1,627,180	210,000	81,625	1,238,158	3,156,963
Caledonia	399,582	133,723	467,619	1,000,924	5,000	1,838	121,347	1,129,108
Conesus	444,631	180,272	732,721	1,357,624	47,500	6,042	285,333	1,696,499
Geneseo	745,104	243,472	985,877	1,974,454	260,527	46,895	589,187	2,871,063
Groveland	388,545	106,491	438,779	933,815	36,940	20,280	87,274	1,078,309
Leicester	369,897	103,971	419,282	893,150	12,000	1,056	217,185	1,123,391
Lima	469,796	140,653	630,923	1,241,372	38,000	15,178	61,881	1,356,431
Livonia	904,655	373,125	1,067,338	2,345,118	197,321	88,312	571,859	3,202,610
Mount Morris	403,288	117,178	987,955	1,508,421	40,000	374	327,468	1,876,263
North Dansville	248,235	69,138	360,233	677,606	317,296	85,294	515,525	1,595,721
Nunda	334,002	103,286	439,681	876,969	210,000	10,045	331,981	1,428,995
Ossian	166,805	36,913	459,243	662,961	20,000	2,724	5,093	690,778
Portage	205,731	64,741	264,194	534,666	49,800	3,088	29,180	616,734
Sparta	247,164	80,817	460,102	788,083	0	0	176,748	964,831
Springwater	425,536	144,899	507,539	1,077,974	105,686	4,417	263,849	1,451,926
West Sparta	235,828	73,718	359,779	669,325	25,000	1,013	302,182	997,520
York	543,199	218,262	1,296,150	2,057,611	262,430	102,719	188,726	2,611,486
Village of Avon	1,063,075	345,763	952,127	2,360,965	289,458	108,730	457,447	3,216,601
Village of Caledonia	473,773	143,526	879,376	1,496,675	20,000	21,520	57,864	1,596,059
Village of Dansville	1,284,144	407,342	864,721	2,556,207	695,725	252,192	814,480	4,318,604
Village of Geneseo	1,331,282	540,276	1,415,295	3,286,852	379,273	107,375	930,312	4,703,813
Village of Leicester	45,899	11,549	337,366	394,814	0	0	30,813	425,627
Village of Lima	283,935	114,783	569,184	967,902	104,000	77,099	610,035	1,759,036
Village of Livonia	0	0	0	0	0	0	0	0
Village of Mount Morris	958,972	421,708	842,806	2,223,486	1,032,645	175,822	140,213	3,572,166
Village of Nunda	334,854	88,687	373,468	797,008	81,000	51,235	46,256	975,499

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Monroe	234,866,796	100,422,795	1,131,337,690	1,466,627,282	30,041,106	32,578,858	56,558,197	1,585,805,442
City of Rochester	193,429,157	92,019,882	109,038,604	394,487,643	16,871,150	7,881,853	72,255,499	491,496,145
Brighton	10,733,642	4,629,713	6,363,413	21,726,768	690,470	246,702	1,603,027	24,266,967
Chili	3,628,086	1,959,349	4,325,119	9,912,554	315,000	128,538	824,019	11,180,110
Clarkson	1,067,536	359,872	1,430,616	2,858,024	85,000	34,179	561,392	3,538,595
East Rochester (Town/Village)	2,985,825	1,330,646	1,976,449	6,292,920	382,115	88,908	516,552	7,280,495
Gates	6,647,746	4,142,435	4,497,087	15,287,268	599,516	77,402	797,542	16,761,728
Greece	23,599,298	10,851,691	8,698,847	43,149,836	3,505,500	972,887	8,103,423	55,731,646
Hamlin	1,153,743	494,998	1,079,928	2,728,668	166,261	159,280	204,818	3,259,027
Henrietta	5,458,564	1,969,984	3,969,159	11,397,707	218,810	58,648	2,564,814	14,239,979
Irondequoit	13,038,128	6,660,023	7,099,313	26,797,464	3,109,843	981,323	5,685,943	36,574,573
Mendon	1,318,506	486,445	1,201,897	3,006,849	342,000	73,157	1,164,117	4,586,123
Ogden	3,723,049	1,381,904	2,882,215	7,987,168	260,000	79,630	503,030	8,829,829
Parma	1,892,188	830,064	1,806,495	4,528,747	800	2,400	812,164	5,344,111
Penfield	7,526,949	3,080,451	3,818,913	14,426,313	1,500,000	698,210	1,511,831	18,136,354
Perinton	7,609,373	2,667,040	8,161,279	18,437,692	1,030,000	668,941	1,752,587	21,889,220
Pittsford	6,277,031	2,443,778	3,805,800	12,526,609	581,564	570,358	924,698	14,603,229
Riga	761,903	271,948	1,292,013	2,325,864	30,725	20,980	283,913	2,661,482
Rush	924,776	319,426	624,916	1,869,117	120,000	44,538	377,823	2,411,478
Sweden	1,701,526	526,383	1,885,757	4,113,666	171,382	107,622	251,711	4,644,381
Webster	10,885,190	4,566,716	5,099,358	20,551,264	1,208,731	493,108	5,028,963	27,282,066
Wheatland	816,881	331,678	1,140,147	2,288,706	50,000	70,370	210,698	2,619,774
Village of Brockport	2,513,090	1,273,413	1,829,269	5,615,772	10,000	37,580	2,338,397	8,001,749
Village of Churchville	723,428	316,359	1,787,820	2,827,607	95,000	67,876	363,614	3,354,097
Village of Fairport	4,606,583	1,598,555	17,475,269	23,680,408	275,000	272,175	415,917	24,643,499
Village of Hilton	1,178,069	400,386	2,976,004	4,554,459	50,000	13,500	348,913	4,966,872
Village of Honeoye Falls	793,112	242,472	640,383	1,675,967	129,575	36,261	444,522	2,286,325
Village of Pittsford	436,575	129,293	394,349	960,217	0	0	178,740	1,138,957
Village of Scottsville	378,178	203,424	643,486	1,225,088	47,000	79,865	413,395	1,765,348
Village of Spencerport	1,223,730	626,217	2,872,173	4,722,120	434,053	213,280	867,293	6,236,746
Village of Webster	1,354,192	470,174	1,197,500	3,021,866	75,000	31,695	197,682	3,326,243

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Ontario	49,267,457	22,360,424	109,639,554	181,267,435	2,055,405	498,775	17,706,887	201,528,502
City of Canandaigua	6,181,483	3,204,036	5,616,069	15,001,588	1,312,875	748,157	2,223,425	19,286,045
City of Geneva	8,187,255	3,822,394	4,742,803	16,752,452	2,968,621	730,181	6,692,351	27,143,605
Bristol	544,165	190,169	830,628	1,564,961	42,720	37,002	72,063	1,716,746
Canadice	442,223	158,347	486,749	1,087,319	155,779	2,218	366,315	1,611,631
Canandaigua	2,026,211	730,704	3,914,003	6,670,919	199,006	120,935	1,099,017	8,089,877
East Bloomfield	686,062	180,645	1,385,404	2,252,112	147,000	17,553	344,726	2,761,390
Farmington	1,878,625	933,749	3,073,621	5,885,995	610,000	258,753	697,092	7,451,840
Geneva	801,803	313,800	2,089,077	3,204,680	56,939	21,432	662,998	3,946,049
Gorham	951,660	272,476	1,292,313	2,516,450	900	2,984	649,880	3,170,213
Hopewell	710,366	212,972	1,097,956	2,021,294	230,000	82,192	117,538	2,451,024
Manchester	752,059	230,111	1,247,891	2,230,061	78,000	175,939	309,254	2,793,254
Naples	485,299	201,921	611,397	1,298,618	0	0	320,497	1,619,114
Phelps	871,416	276,474	1,511,272	2,659,162	80,000	18,276	194,609	2,952,047
Richmond	699,704	221,954	1,104,462	2,026,120	180,000	66,307	547,514	2,819,941
Seneca	673,956	209,987	2,064,956	2,948,899	115,000	53,027	442,681	3,559,607
South Bristol	638,552	159,530	696,473	1,494,555	0	0	76,935	1,571,490
Victor	0	0	0	0	0	0	0	0
West Bloomfield	427,006	169,596	727,498	1,324,100	59,440	18,032	555,046	1,956,618
Village of Bloomfield	242,384	117,714	334,745	694,843	85,500	93,385	70,570	944,298
Village of Clifton Springs	528,370	148,370	657,731	1,334,471	247,000	76,875	273,867	1,932,213
Village of Manchester	291,589	117,146	617,130	1,025,866	18,849	3,328	211,018	1,259,061
Village of Naples	324,232	109,248	385,334	818,814	47,500	70,440	1,075,332	2,012,086
Village of Phelps	414,387	113,386	767,582	1,295,355	65,000	9,322	322,332	1,692,009
Village of Rushville (All)	139,582	24,636	256,949	421,167	15,000	3,510	142,744	582,421
Village of Shortsville	220,085	68,032	699,405	987,522	0	0	488,059	1,475,581
Village of Victor	586,062	244,971	786,997	1,618,030	255,000	123,573	886,685	2,883,288

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Orleans	20,121,459	8,068,458	40,691,620	68,881,537	385,000	674,091	774,928	70,715,555
Albion	383,570	122,143	768,899	1,274,612	109,550	146,590	222,385	1,753,137
Barre	378,996	153,838	645,305	1,178,139	80,700	37,542	181,613	1,477,994
Carlton	599,409	142,239	966,513	1,708,161	82,500	48,854	400,793	2,240,308
Clarendon	486,376	139,496	853,880	1,479,752	74,000	183,324	283,233	2,020,309
Gaines	313,472	114,880	704,552	1,132,904	38,577	37,737	125,913	1,335,131
Kendall	386,553	163,147	437,497	987,197	53,000	100,226	122,918	1,263,341
Murray	430,387	85,230	852,961	1,368,578	122,780	149,098	139,237	1,779,693
Ridgeway	689,152	264,187	649,406	1,602,745	77,100	143,093	201,640	2,024,578
Shelby	509,939	229,757	927,886	1,667,582	120,203	107,874	340,325	2,235,984
Yates	330,459	133,597	629,002	1,093,057	53,646	118,502	387,771	1,652,976
Village of Albion	2,990,485	898,929	1,912,945	5,802,359	376,131	122,248	1,623,643	7,924,381
Village of Holley	686,554	268,023	1,611,180	2,565,757	58,780	95,705	97,706	2,817,947
Village of Lyndonville	265,802	73,842	306,988	646,631	92,419	136,828	45,548	921,427
Village of Medina	2,631,409	1,082,923	2,488,902	6,203,234	354,915	101,251	298,724	6,958,124

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Seneca	17,929,816	7,073,943	27,577,544	52,581,303	775,000	700,538	5,062,441	59,119,282
Covert	231,721	103,630	571,353	906,704	0	0	206,832	1,113,536
Fayette	265,627	139,572	889,041	1,294,240	83,389	52,586	1,546,523	2,976,738
Junius	318,974	95,195	441,435	855,604	18,300	27,605	251,596	1,153,104
Lodi	225,220	99,046	604,491	928,757	46,860	12,755	13,559	1,001,931
Ovid	216,830	85,597	592,889	895,316	0	0	68,957	964,272
Romulus	241,705	126,971	513,798	882,474	0	2,000	105,940	990,414
Seneca Falls	894,564	359,067	1,928,113	3,181,744	43,000	27,883	77,437	3,330,063
Tyre	208,857	53,125	351,842	613,824	3,000	9,902	0	626,726
Varick	166,132	32,319	770,859	969,310	80,000	45,630	886,095	1,981,035
Waterloo	616,894	330,843	757,192	1,704,929	98,290	0	142,200	1,945,419
Village of Interlaken	151,094	48,962	204,279	404,335	50,122	7,445	36,824	498,726
Village of Lodi	9,490	1,876	54,903	66,269	0	0	0	66,269
Village of Ovid	140,628	37,376	334,092	512,096	27,000	23,471	250,387	812,954
Village of Seneca Falls	2,289,488	1,086,914	1,746,187	5,122,589	912,000	366,677	343,787	6,745,053
Village of Waterloo	1,709,712	692,998	1,841,979	4,244,689	432,000	169,870	222,140	5,068,699

Wayne	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
	43,023,648	31,086,646	80,662,438	154,772,732	235,000	1,259,432		
Arcadia	924,697	307,379	1,279,006	2,511,082	82,000	199,835	1,835,749	4,628,666
Butler	339,801	122,827	248,865	711,493	0	0	150,821	862,314
Galen	397,974	129,307	457,873	985,154	0	0	14,625	999,779
Huron	463,292	161,353	820,507	1,445,152	46,000	21,964	300,006	1,813,122
Lyons	765,541	296,609	745,337	1,807,487	4,750	2,613	175,768	1,990,618
Macedon	1,665,462	793,221	2,563,273	5,021,956	425,000	89,388	437,726	5,974,071
Marion	722,770	297,973	690,995	1,711,738	85,541	125,456	439,451	2,362,186
Ontario	2,472,494	1,082,126	3,236,232	6,790,852	440,055	150,836	746,504	8,128,247
Palmyra	779,072	345,557	895,571	2,020,200	199,154	132,183	999,656	3,351,193
Rose	431,896	164,112	426,406	1,022,414	54,900	30,559	98,763	1,206,636
Savannah	323,172	138,638	329,526	791,336	6,500	853	373,775	1,172,464
Sodus	942,245	410,307	1,672,310	3,024,862	59,000	57,897	1,119,366	4,261,125
Walworth	1,303,198	573,086	2,068,801	3,945,084	295,000	85,348	290,087	4,615,519
Williamson	1,537,712	702,829	2,334,512	4,575,052	162,000	71,879	1,161,573	5,970,505
Wolcott	476,979	101,840	537,835	1,116,654	10,600	4,147	1,423,065	2,554,466
Village of Clyde	575,462	250,872	425,964	1,252,298	105,071	21,414	822,188	2,200,971
Village of Lyons	1,532,194	749,571	1,242,478	3,524,243	208,254	72,291	417,948	4,222,736
Village of Macedon	374,828	116,412	863,695	1,354,935	35,000	2,812	738,491	2,131,238
Village of Newark	3,583,362	1,241,866	3,644,858	8,470,086	196,000	98,139	641,867	9,406,092
Village of Palmyra	781,057	343,749	1,083,569	2,208,376	334,715	110,952	495,522	3,149,565
Village of Red Creek	102,463	10,782	150,381	263,626	16,200	12,511	10,629	302,966
Village of Sodus	321,306	118,247	753,128	1,192,681	100,000	82,230	378,556	1,753,467
Village of Sodus Point	446,101	165,137	620,275	1,231,513	158,370	72,599	948,584	2,411,066
Village of Wolcott	488,925	167,065	573,210	1,229,200	52,400	24,800	878,328	2,184,728

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
Wyoming	37,064,619	17,051,931	57,735,869	111,852,419	515,000	609,501	4,583,399	117,560,318
Arcade	273,324	127,079	597,790	998,194	0	0	366,630	1,364,823
Attica	337,241	78,567	431,338	847,146	34,086	1,121	269,047	1,151,400
Bennington	366,074	138,512	774,275	1,278,861	23,855	8,144	160,689	1,471,549
Castile	342,313	119,851	618,068	1,080,232	76,334	8,896	279,043	1,444,505
Covington	187,062	61,448	408,623	657,133	0	0	38,431	695,564
Eagle	218,790	88,538	521,271	828,598	37,112	1,217	373,736	1,240,663
Gainesville	242,411	74,642	363,743	680,796	50,000	1,250	9,949	741,995
Genesee Falls	164,564	26,444	271,930	462,938	75,000	2,250	32,851	573,039
Java	236,484	86,582	588,984	912,049	5,500	8,134	75,000	1,000,683
Middlebury	237,991	87,536	448,238	773,765	0	0	109,963	883,728
Orangeville	217,237	74,007	480,800	772,043	60,000	3,133	205,836	1,041,012
Perry	298,467	147,721	521,280	967,468	47,300	2,393	171,434	1,188,595
Pike	205,060	84,542	481,247	770,850	30,695	7,378	82,154	891,076
Sheldon	326,185	120,718	1,083,572	1,530,474	0	0	70,000	1,600,474
Warsaw	419,151	128,463	617,910	1,165,524	34,221	2,925	194,160	1,396,830
Wethersfield	208,619	75,888	299,162	583,669	50,000	2,000	338,311	973,980
Village of Arcade	2,335,847	800,094	5,795,393	8,931,334	89,378	111,678	270,506	9,402,895
Village of Attica (All)	960,649	302,283	1,135,560	2,398,492	401,000	38,202	1,559,725	4,397,419
Village of Castile	235,239	77,788	659,722	972,749	180,000	2,750	258,161	1,413,660
Village of Gainesville	9,843	18	66,590	76,451	16,000	510	10,648	103,609
Village of Perry	1,161,461	420,925	791,594	2,373,981	250,337	83,443	484,219	3,191,979
Village of Silver Springs	200,701	84,270	389,018	673,989	19,000	63,709	37,797	794,496
Village of Warsaw	1,246,871	476,345	1,107,012	2,830,228	140,000	24,522	160,760	3,155,510
Village of Wyoming	61,784	12,644	65,022	139,450	17,400	581	4,804	162,235

Yates	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
	12,119,046	5,531,191	21,093,320	38,743,557	1,290,000	638,700	1,551,186	42,223,443
Barrington	337,392	129,461	569,141	1,035,994	58,000	5,866	187,134	1,286,994
Benton	328,352	126,296	591,946	1,046,594	70,000	88,859	140,664	1,346,118
Italy	280,463	99,809	487,559	867,830	0	0	85,335	953,165
Jerusalem	746,318	443,225	1,781,569	2,971,112	356,735	306,932	7,123	3,641,902
Middlesex	377,043	148,105	723,154	1,248,302	0	375	422,893	1,671,570
Milo	390,114	131,530	780,368	1,302,012	256,584	186,122	240,686	1,985,404
Potter	229,276	80,252	406,377	715,905	46,400	5,629	99,038	866,971
Starkey	284,258	81,334	637,168	1,002,760	0	0	119,237	1,121,998
Torrey	264,734	85,288	336,269	686,291	67,600	4,307	94,280	852,478
Village of Dresden	99,898	28,756	170,685	299,338	68,494	34,250	14,699	416,782
Village of Dundee	357,382	143,710	557,205	1,058,298	128,600	14,833	610,706	1,812,436
Village of Penn Yan	2,705,819	1,062,000	5,712,510	9,480,330	286,439	450,967	920,007	11,137,743
Village of Rushville (All)	139,582	24,636	256,949	421,167	15,000	3,510	142,744	582,421

Source: New York State Comptroller's Office