

Government Expenditures Detail Fiscal Year 2010 in Dollars

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Genesee	30,274,012	6,614,570	10,205,126	22,147,630	8,496,071	22,602,308	879,368	1,366,592	2,001,259	3,646,497	0	20,014,183	2,522,831	130,770,447	9,482,580	140,253,027
City of Batavia	3,762,064	0	5,423,087	813,452	6,090,707	0	276,789	572,794	0	3,357,176	1,967,475	3,276,965	906,028	26,446,538	4,530,319	30,976,857
Alabama	309,403	0	81,786	0	553,048	0	0	2,983	72,875	10,337	49,255	132,775	11,587	1,224,049	0	1,224,049
Alexander	569,213	0	77,333	846	717,977	0	644	30,006	1,000	4,000	27,775	105,529	97,964	1,632,287	96,964	1,729,251
Batavia	1,771,100	0	855,546	1,072	628,295	0	464,184	57,284	9,259	1,866,344	456,558	529,547	151,889	6,791,078	499,630	7,290,708
Bergen	340,790	0	139,426	0	640,846	0	3,544	93,214	29,503	0	28,419	144,674	235,059	1,655,475	440,000	2,095,475
Bethany	173,937	0	80,700	377	784,663	0	0	2,913	1,849	3,773	24,874	131,116	0	1,204,202	92,160	1,296,362
Byron	255,187	0	175,170	412	716,504	0	0	25,681	751	216,110	112,624	119,321	482,266	2,104,026	24,900	2,128,926
Darien	331,420	0	168,293	441	1,218,736	0	2,234	19,888	3,689	43,138	93,824	208,675	58,736	2,149,074	768,116	2,917,190
Elba	169,401	0	69,459	436	459,797	0	0	8,077	16,334	0	21,194	85,163	0	829,861	180,000	1,009,861
Le Roy	678,452	0	31,614	1,576	836,855	0	0	109,640	3,974	615	52,258	325,523	224,183	2,264,690	323,360	2,588,050
Oakfield	223,143	0	58,843	600	532,972	0	0	22,656	15,808	183,682	47,054	124,864	54,480	1,264,102	200,709	1,464,811
Pavilion	210,805	0	1,885	5,919	673,339	0	0	56,764	1,112	17,725	99,809	133,127	103,245	1,303,730	0	1,303,730
Pembroke	873,440	0	39,101	573	891,155	0	7,530	297,633	13,053	627	20,575	191,091	157,589	2,492,369	0	2,492,369
Stafford	341,469	0	100,370	500	739,710	0	0	50,391	6,869	536,217	0	127,573	140,873	2,043,972	245,000	2,288,972
Village of Alexander	46,784	0	15,231	0	39,093	0	0	2,450	600	69,828	66,030	21,719	0	261,735	0	261,735
Village of Attica (All)	282,624	0	482,321	608	277,970	0	0	81,047	1,950	1,984,649	544,765	302,283	439,202	4,397,419	36,867	4,434,286
Village of Bergen	817,621	0	79,387	0	96,364	0	300	51,559	12,680	2,384,102	1,021,931	218,779	203,678	4,886,401	0	4,886,401
Village of Corfu	173,731	0	206,818	0	213,155	0	350	15,963	861	0	157,897	72,859	57,355	898,989	33,000	931,989
Village of Elba	111,166	0	58,775	0	34,595	0	0	35,572	1,615	40,589	89,517	31,698	56,704	460,231	32,851	493,082
Village of Le Roy	354,704	0	957,181	1,600	333,702	0	2,058	111,860	14,161	0	536,817	478,560	743,059	3,533,702	0	3,533,702
Village of Oakfield	226,000	0	61,839	10	395,606	0	0	19,745	1,461	200,619	160,187	85,232	193,794	1,344,493	945,437	2,289,930

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Livingston	31,314,652	5,432,978	11,360,166	28,409,164	11,444,302	44,956,053	584,356	402,562	2,186,431	0	755,094	19,797,368	2,656,867	159,299,991	3,552,600	162,852,591
Avon	693,941	0	47,086	1,209	798,856	0	1,703	125,976	2,267	1,057,353	12,033	124,914	291,625	3,156,963	0	3,156,963
Caledonia	216,108	0	5,756	825	702,942	0	0	50,540	5,137	0	7,240	133,723	6,838	1,129,108	136	1,129,244
Conesus	235,607	0	31,882	250	1,092,381	0	0	20,609	7,000	0	74,956	180,272	53,542	1,696,499	0	1,696,499
Geneseo	441,199	0	283,966	6,762	880,529	0	3,000	59,694	7,593	511,616	125,808	243,472	307,422	2,871,063	339,371	3,210,433
Groveland	202,129	0	111,562	350	574,331	0	0	6,345	8,378	3,106	8,397	106,491	57,220	1,078,309	0	1,078,309
Leicester	141,965	0	99,718	0	639,171	0	775	12,303	23,443	87,632	1,357	103,971	13,056	1,123,391	10,124	1,133,515
Lima	289,333	0	124,458	577	514,875	0	1,875	181,460	14,947	33,060	2,015	140,653	53,178	1,356,431	0	1,356,431
Livonia	873,533	0	37,368	2,588	1,299,104	0	0	328,772	2,487	0	0	373,125	285,633	3,202,610	222,249	3,424,859
Mount Morris	236,086	0	635,629	3,316	737,508	0	3,172	17,750	17,955	40,504	26,791	117,178	40,374	1,876,263	2,000	1,878,263
North Dansville	256,702	0	47,140	165	722,932	454	0	24,168	64,045	7,266	1,121	69,138	402,590	1,595,721	746	1,596,467
Nunda	144,598	0	123,647	300	823,446	0	0	6,610	500	0	6,563	103,286	220,045	1,428,995	39,000	1,467,995
Ossian	65,912	0	39,080	285	522,888	0	0	1,476	1,500	0	0	36,913	22,724	690,778	0	690,778
Portage	74,021	0	43,094	0	365,616	0	0	2,600	0	0	13,774	64,741	52,888	616,734	0	616,734
Sparta	123,572	0	73,128	100	654,346	0	0	1,583	1,300	0	29,985	80,817	0	964,831	0	964,831
Springwater	287,474	0	20,485	0	736,934	0	0	6,620	0	22,954	122,457	144,899	110,103	1,451,926	0	1,451,926
West Sparta	123,259	0	72,444	100	495,606	0	0	1,609	2,980	188,213	13,578	73,718	26,013	997,520	0	997,520
York	271,109	0	158,855	1,525	773,985	0	0	13,555	2,000	558,099	248,947	218,262	365,149	2,611,486	0	2,611,486
Village of Avon	623,424	0	578,403	1,083	298,355	0	400	128,721	14,283	450,306	377,675	345,763	398,188	3,216,601	723,943	3,940,544
Village of Caledonia	238,722	0	179,351	0	373,259	0	2,937	98,999	8,436	330,309	179,000	143,526	41,520	1,596,059	0	1,596,059
Village of Dansville	536,146	0	515,918	7,675	728,261	0	11,857	64,603	11,285	861,732	225,868	407,342	947,917	4,318,604	0	4,318,604
Village of Geneseo	722,923	2,644	1,187,216	0	604,941	0	3,550	98,941	121,496	596,050	339,129	540,276	486,648	4,703,813	64,870	4,768,683
Village of Leicester	77,761	0	22,957	0	103,430	0	0	10,495	2,010	197,425	0	11,549	0	425,627	0	425,627
Village of Lima	296,286	0	590,429	18,442	166,108	0	0	51,882	33,558	183,636	122,814	114,783	181,099	1,759,036	91,215	1,850,251
Village of Livonia	135,607	0	7,577	0	271,839	0	0	28,280	7,568	46,701	62,826	80,115	231,919	872,432	148,899	1,021,331
Village of Mount Morris	343,734	0	453,475	0	509,689	0	65,142	44,606	49,218	287,289	188,838	421,708	1,208,467	3,572,166	82,609	3,654,775
Village of Nunda	117,450	0	101,895	0	195,302	0	0	10,759	6,945	142,510	179,719	88,687	132,235	975,499	0	975,499

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Monroe	454,725,682	56,937,638	165,172,141	112,910,962	51,831,951	482,260,150	5,255,307	25,611,315	7,253,654	15,280,142	45,523,739	100,422,795	62,619,964	1,585,805,442	65,598,568	1,651,404,010
City of Rochester	115,574,069	0	135,767,568	0	28,621,983	1,199,881	28,984,942	25,291,939	4,979,709	15,540,944	18,762,225	92,019,882	24,753,003	491,496,145	79,377,851	570,873,996
Brighton	3,049,412	0	5,873,208	0	4,340,244	0	0	2,691,669	222,658	21,767	2,501,124	4,629,713	937,172	24,266,967	254,995	24,521,962
Chili	2,331,601	0	1,839,780	994	3,022,962	0	0	760,318	151,405	477	669,686	1,959,349	443,538	11,180,110	470,115	11,650,226
Clarkson	725,805	0	272,414	0	1,138,576	0	0	780,566	27,717	0	114,466	359,872	119,179	3,538,595	0	3,538,595
East Rochester (Town/Village)	1,695,427	0	1,496,676	833	630,643	0	93,587	538,681	322,667	0	700,312	1,330,646	471,023	7,280,495	868,916	8,149,411
Gates	2,732,241	0	3,569,802	0	3,105,515	4,303	8,541	2,988,543	19,435	0	111,635	4,142,435	676,918	17,359,368	2,545,113	19,904,481
Greece	7,396,198	0	12,899,501	0	12,623,671	0	353,025	3,625,260	234,717	0	3,269,196	10,851,691	4,478,387	55,731,646	929,241	56,660,887
Hamlin	673,802	0	128,183	0	1,060,064	0	5,346	395,130	41,725	0	134,237	494,998	325,541	3,259,027	0	3,259,027
Henrietta	2,708,538	0	669,829	0	3,224,986	0	0	2,794,920	152,845	0	2,441,419	1,969,984	277,458	14,239,979	100,000	14,339,979
Irondequoit	3,376,401	0	6,968,720	0	6,343,461	0	1,001,986	2,767,231	657,037	827,199	3,881,349	6,660,023	4,091,166	36,574,573	378,193	36,952,766
Mendon	593,496	0	385,340	0	1,512,206	0	0	1,176,573	12,200	4,706	0	486,445	415,157	4,586,123	723,893	5,310,017
Ogden	1,472,930	0	1,565,709	0	2,306,171	0	0	1,189,923	109,511	0	464,052	1,381,904	339,630	8,829,829	109,995	8,939,823
Parma	1,174,075	0	228,077	1,763	1,621,360	0	0	1,387,193	28,369	0	70,010	830,064	3,200	5,344,111	224,653	5,568,764
Penfield	3,291,379	0	585,805	0	3,978,409	0	16,000	3,290,217	336,461	0	1,359,422	3,080,451	2,198,210	18,136,354	200,000	18,336,354
Perinton	2,436,421	0	3,019,928	0	6,680,904	0	0	3,485,225	28,601	0	1,872,160	2,667,040	1,698,941	21,889,220	4,165,145	26,054,364
Pittsford	3,003,742	0	502,478	33,730	3,881,068	0	72,869	2,229,253	251,946	0	1,032,443	2,443,778	1,151,922	14,603,229	1,768,998	16,372,227
Riga	553,766	0	451,233	1,020	711,211	0	11,473	298,967	1,000	126,056	183,103	271,948	51,705	2,661,482	1,900,208	4,561,690
Rush	723,028	0	41,299	0	894,351	0	0	224,123	9,005	0	35,709	319,426	164,538	2,411,478	75,680	2,487,158
Sweden	1,038,230	0	386,588	300	1,242,320	0	0	694,077	99,704	306,793	70,982	526,383	279,004	4,644,381	529,644	5,174,025
Webster	2,830,172	0	3,789,269	0	4,677,147	0	76,458	6,856,976	106,943	0	2,676,546	4,566,716	1,701,839	27,282,066	3,895,412	31,177,478
Wheatland	472,088	0	293,186	0	1,001,259	0	0	183,170	49,226	0	168,797	331,678	120,370	2,619,774	190,000	2,809,774
Village of Brockport	765,543	0	2,221,712	0	558,887	0	39,630	211,311	28,727	1,532,116	1,322,830	1,273,413	47,580	8,001,749	20,085	8,021,834
Village of Churchville	589,178	0	552,145	0	372,064	0	20,760	23,359	42,990	816,797	457,569	316,359	162,876	3,354,097	29,438	3,383,535
Village of Fairport	3,412,233	0	1,353,771	0	1,008,854	0	21,887	189,342	56,270	16,036,161	419,252	1,598,555	547,175	24,643,499	62	24,643,561
Village of Hilton	612,694	0	55,035	0	867,321	0	0	72,210	11,980	2,271,033	612,714	400,386	63,500	4,966,872	0	4,966,872
Village of Honeoye Falls	311,734	0	738,439	29,248	364,373	0	3,106	64,040	22,388	0	344,689	242,472	165,836	2,286,325	0	2,286,325
Village of Pittsford	370,324	0	56,850	0	336,990	0	0	71,656	152,947	0	20,897	129,293	0	1,138,957	192,835	1,331,792
Village of Scottsville	201,260	0	337,249	0	520,176	0	0	24,740	5,880	0	345,754	203,424	126,865	1,765,348	0	1,765,348
Village of Spencerport	740,139	0	58,591	1,400	515,112	0	2,554	102,055	31,493	2,234,245	1,277,607	626,217	647,333	6,236,746	2,200	6,238,946
Village of Webster	634,054	0	55,466	168	757,450	0	35,993	42,901	42,524	564,450	616,368	470,174	106,695	3,326,243	145,865	3,472,108

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Ontario	57,086,117	15,531,352	23,698,935	21,171,205	12,362,445	36,195,421	4,005,721	478,966	2,558,632	0	3,525,104	22,360,424	2,554,180	201,528,502	17,142,458	218,670,960
City of Canandaigua	5,485,919	0	3,458,484	0	1,319,296	0	220,430	885,026	94,836	1,242,998	1,313,988	3,204,036	2,061,032	19,286,045	2,575,190	21,861,235
City of Geneva	1,936,450	0	5,028,986	0	2,708,244	42,174	1,851,181	483,730	278,929	5,504,142	1,788,573	3,822,394	3,698,802	27,143,605	468,500	27,612,105
Bristol	269,956	0	181,923	1,218	911,455	0	4,491	66,212	798	5,500	5,302	190,169	79,722	1,716,746	0	1,716,746
Canadice	251,413	0	129,520	335	880,015	0	0	25,469	8,534	0	0	158,347	157,997	1,611,631	0	1,611,631
Canandaigua	1,818,437	0	951,475	2,268	2,742,429	0	4,929	386,812	25,500	972,312	135,071	730,704	319,941	8,089,877	978,643	9,068,520
East Bloomfield	526,219	119	32,810	900	1,502,275	0	2,864	205,487	2,658	103,475	39,384	180,645	164,553	2,761,390	39,373	2,800,764
Farmington	986,841	0	788,412	1,200	2,009,646	0	0	547,990	9,240	0	1,306,010	933,749	868,753	7,451,840	523,615	7,975,455
Geneva	552,124	0	430,234	815	646,265	0	3,500	15,955	3,056	925,289	976,640	313,800	78,371	3,946,049	489,630	4,435,679
Gorham	771,992	0	247,595	1,427	1,214,523	0	0	53,175	11,811	398,914	194,415	272,476	3,884	3,170,213	827,431	3,997,645
Hopewell	405,248	0	272,235	1,225	746,857	0	0	8,675	6,400	457,776	27,444	212,972	312,192	2,451,024	40,000	2,491,024
Manchester	482,625	0	205,298	2,520	1,150,348	0	260,098	23,437	0	158,056	26,822	230,111	253,939	2,793,254	78,886	2,872,140
Naples	233,836	0	109,449	3,371	1,038,372	0	0	25,956	6,209	0	0	201,921	0	1,619,114	0	1,619,114
Phelps	511,850	0	304,881	1,166	1,505,358	0	0	34,053	22,182	67,282	130,525	276,474	98,276	2,952,047	0	2,952,047
Richmond	420,709	0	62,676	2,054	1,448,488	0	3,114	196,392	15,534	202,713	0	221,954	246,307	2,819,941	3,360	2,823,302
Seneca	787,732	0	50,604	5,570	1,340,314	0	0	30,256	3,235	963,882	0	209,987	168,027	3,559,607	0	3,559,607
South Bristol	315,395	0	183,844	1,329	845,310	0	0	14,275	6,798	0	45,009	159,530	0	1,571,490	200,000	1,771,490
Victor	2,825,845	0	588,537	3,620	2,296,617	0	29,856	1,750,103	77,440	1,421,614	289,695	1,033,440	1,214,843	11,531,612	318,882	11,850,494
West Bloomfield	298,956	0	169,952	511	790,059	0	4,729	35,325	43,583	356,495	9,940	169,596	77,472	1,956,618	103,972	2,060,590
Village of Bloomfield	130,389	0	0	120	233,453	2,369	13	4,831	15,578	137,312	123,633	117,714	178,885	944,298	50,916	995,214
Village of Clifton Springs	185,835	0	237,316	5,697	518,675	0	693	77,806	10,956	220,945	202,045	148,370	323,875	1,932,213	5,241	1,937,454
Village of Manchester	174,541	0	87,528	2,320	364,799	0	100	78,766	3,266	149,880	258,538	117,146	22,178	1,259,061	20,458	1,279,519
Village of Naples	388,807	0	134,165	210	226,969	0	808	24,843	21,077	987,837	182	109,248	117,940	2,012,086	0	2,012,086
Village of Phelps	343,363	0	327,580	0	282,744	0	0	66,373	40,410	249,043	194,788	113,386	74,322	1,692,009	105,000	1,797,009
Village of Rushville (All)	119,442	0	23,788	385	74,468	0	0	17,674	13,189	176,738	113,591	24,636	18,510	582,421	0	582,421
Village of Shortsville	455,704	0	119,189	290	203,334	0	699	56,517	28,763	236,799	306,254	68,032	0	1,475,581	25,000	1,500,581
Village of Victor	677,182	0	283,215	180	409,041	0	0	19,433	87,408	269,105	514,180	244,971	378,573	2,883,288	2,943,020	5,826,308

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Orleans	8,381,257	3,698,259	7,014,331	13,205,183	6,389,741	18,618,483	77,379	148,002	1,631,006	0	2,424,366	8,068,458	1,059,091	70,715,555	909,011	71,624,566
Albion	506,938	0	100,614	2,503	487,671	0	10,000	4,450	3,031	248,319	11,328	122,143	256,140	1,753,137	60,600	1,813,737
Barre	200,021	0	4,833	0	783,031	0	0	4,402	200	213,427	0	153,838	118,242	1,477,994	0	1,477,994
Carlton	352,083	0	122,174	520	1,073,454	0	0	7,016	9,904	401,564	0	142,239	131,354	2,240,308	348	2,240,656
Clarendon	303,544	0	196,070	400	820,407	0	0	39,004	30,142	232,649	1,273	139,496	257,324	2,020,309	228,358	2,248,667
Gaines	250,662	0	53,095	1,543	468,030	0	0	1,810	10,792	358,005	0	114,880	76,314	1,335,131	5,000	1,340,131
Kendall	214,240	0	15,089	715	651,465	0	0	36,006	9,301	18,113	2,039	163,147	153,226	1,263,341	25,000	1,288,341
Murray	310,429	0	92,142	6,677	679,217	0	2,500	16,674	0	312,874	2,072	85,230	271,878	1,779,693	0	1,779,693
Ridgeway	278,184	0	143,436	796	653,197	0	0	8,420	4,253	425,990	25,922	264,187	220,193	2,024,578	0	2,024,578
Shelby	459,755	0	225,570	540	668,537	0	2,591	6,528	7,588	404,566	2,475	229,757	228,077	2,235,984	286,705	2,522,689
Yates	202,087	0	92,135	607	844,858	0	0	15,330	23,696	168,518	0	133,597	172,148	1,652,976	87,013	1,739,989
Village of Albion	880,797	0	1,059,766	3,500	435,201	0	460,066	95,531	1,935,448	974,254	682,510	898,929	498,379	7,924,381	201,614	8,125,995
Village of Holley	304,579	0	303,797	0	235,297	0	0	27,934	1,926	1,276,019	245,887	268,023	154,485	2,817,947	0	2,817,947
Village of Lyndonville	166,114	0	84,734	1,050	48,105	0	0	27,025	2,436	167,613	121,260	73,842	229,247	921,427	25,000	946,427
Village of Medina	574,367	0	1,900,447	32,707	626,814	0	3,985	101,895	111,475	1,083,253	984,092	1,082,923	456,166	6,958,124	317,340	7,275,464

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Seneca	9,039,941	2,655,809	8,187,231	5,124,967	6,635,062	14,663,571	145,912	167,273	2,557,684	514,490	877,861	7,073,943	1,475,538	59,119,282	3,847,156	62,966,438
Covert	157,084	0	223,150	0	624,341	0	0	1,430	3,900	0	0	103,630	0	1,113,536	110,000	1,223,536
Fayette	222,234	0	171,576	785	694,721	0	9,127	10,080	11,869	1,580,799	0	139,572	135,975	2,976,738	0	2,976,738
Junius	306,730	0	88,770	0	340,717	0	0	1,525	0	130,686	143,578	95,195	45,905	1,153,104	0	1,153,104
Lodi	180,587	0	125,580	550	510,434	0	0	5,917	20,202	0	0	99,046	59,615	1,001,931	180	1,002,111
Ovid	124,503	0	183,103	669	506,563	0	0	11,312	2,740	0	49,786	85,597	0	964,272	0	964,272
Romulus	234,181	0	186,620	850	349,184	0	0	13,993	0	40,750	35,865	126,971	2,000	990,414	0	990,414
Seneca Falls	926,273	0	140,127	0	372,077	0	75,028	948,964	47,535	84,006	306,103	359,067	70,883	3,330,063	920,000	4,250,063
Tyre	168,585	0	98,645	0	253,074	0	0	0	0	40,395	0	53,125	12,902	626,726	0	626,726
Varick	974,568	0	163,874	590	208,336	0	4,000	6,635	0	349,345	115,738	32,319	125,630	1,981,035	0	1,981,035
Waterloo	489,143	0	73,164	0	429,312	0	0	35,740	2,033	276,095	210,799	330,843	98,290	1,945,419	0	1,945,419
Village of Interlaken	71,649	0	71,182	0	77,426	0	0	5,015	4,056	83,056	79,813	48,962	57,567	498,726	19,267	517,993
Village of Lodi	12,342	0	0	50	6,238	0	0	1,950	1,800	0	42,013	1,876	0	66,269	0	66,269
Village of Ovid	86,051	0	259,223	80	72,137	0	0	556	0	135,569	171,491	37,376	50,471	812,954	0	812,954
Village of Seneca Falls	760,851	0	1,189,678	4,100	972,545	0	31,700	137,734	43,985	574,835	664,034	1,086,914	1,278,677	6,745,053	30,751	6,775,804
Village of Waterloo	626,140	0	617,942	3,600	802,695	0	488,144	207,149	65,585	554,720	407,856	692,998	601,870	5,068,699	0	5,068,699

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Wayne	43,406,929	10,332,807	16,359,626	26,673,340	10,338,669	30,862,870	297,867	736,550	2,620,392	0	1,143,893	31,086,646	1,494,432	175,354,021	12,313,261	187,667,282
Arcadia	475,258	0	297,137	11,696	1,587,196	0	616	63,260	74,318	1,523,610	6,361	307,379	281,835	4,628,666	196,719	4,825,385
Butler	138,908	0	74,615	330	511,461	0	0	8,282	1,425	0	4,466	122,827	0	862,314	23,245	885,559
Galen	233,537	0	94,924	1,228	491,574	0	148	3,266	7,774	0	38,021	129,307	0	999,779	139,937	1,139,716
Huron	306,679	0	134,464	7,839	807,166	0	5,880	3,921	190,704	122,202	4,950	161,353	67,964	1,813,122	12,000	1,825,122
Lyons	304,913	0	419,113	11,746	787,531	0	6,000	9,833	93,128	829	53,554	296,609	7,363	1,990,618	72,164	2,062,782
Macedon	921,336	0	1,317,360	1,259	1,590,568	0	0	377,265	17,594	0	441,080	793,221	514,388	5,974,071	506,046	6,480,117
Marion	430,253	0	55,039	1,900	708,503	0	0	188,513	2,260	283,230	183,518	297,973	210,997	2,362,186	0	2,362,186
Ontario	1,200,830	0	701,347	6,546	1,669,386	0	40,159	620,385	4,544	1,247,968	964,065	1,082,126	590,891	8,128,247	144,650	8,272,897
Palmyra	502,524	0	142,055	1,050	1,271,837	0	2,695	32,224	7,005	655,457	59,452	345,557	331,338	3,351,193	230,000	3,581,193
Rose	200,366	0	34,125	1,009	512,393	0	0	26,242	4,270	173,048	5,612	164,112	85,459	1,206,636	12,500	1,219,136
Savannah	136,902	0	22,042	592	474,739	0	2,000	7,044	5,095	327,168	50,891	138,638	7,353	1,172,464	0	1,172,464
Sodus	660,114	0	235,181	229,882	1,477,779	0	2,000	93,498	9,111	1,017,844	8,512	410,307	116,897	4,261,125	0	4,261,125
Walworth	651,678	0	509,033	2,033	1,426,931	0	11,145	478,717	1,902	0	580,647	573,086	380,348	4,615,519	25,106	4,640,625
Williamson	692,563	0	259,818	3,418	1,345,402	0	42,488	498,810	7,905	1,088,718	1,094,676	702,829	233,879	5,970,505	629,911	6,600,416
Wolcott	269,860	0	126,643	864	571,917	0	10,378	11,625	3,237	1,410,203	33,152	101,840	14,747	2,554,466	1,877	2,556,343
Village of Clyde	359,323	0	198,529	0	670,262	0	2,833	49,015	4,827	172,790	366,035	250,872	126,485	2,200,971	32,173	2,233,144
Village of Lyons	537,298	0	1,029,608	0	675,915	0	9,000	137,917	10,162	470,446	322,274	749,571	280,545	4,222,736	57,503	4,280,239
Village of Macedon	229,402	0	851,694	2,188	268,228	0	0	14,546	137,804	183,722	289,430	116,412	37,812	2,131,238	259,195	2,390,433
Village of Newark	1,156,102	0	2,067,003	3,252	967,024	0	16,123	447,049	141,274	907,427	2,164,835	1,241,866	294,139	9,406,092	305,000	9,711,092
Village of Palmyra	463,648	0	552,290	1,132	380,319	0	2,819	199,002	166,843	278,380	315,716	343,749	445,667	3,149,565	384,499	3,534,065
Village of Red Creek	62,890	0	46,311	0	79,291	0	0	5,465	500	57,139	11,877	10,782	28,711	302,966	15,000	317,966
Village of Sodus	193,573	0	191,775	0	195,458	0	0	3,180	5,828	274,352	588,824	118,247	182,230	1,753,467	0	1,753,467
Village of Sodus Point	439,662	0	106,302	250	319,263	0	4,744	59,149	15,753	425,446	644,391	165,137	230,969	2,411,066	15,000	2,426,066
Village of Wolcott	308,581	0	177,727	290	313,289	0	0	22,164	0	213,013	905,399	167,065	77,200	2,184,728	75,485	2,260,213

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Wyoming	8,530,152	2,996,171	6,961,372	47,866,178	10,995,364	14,622,573	1,066,881	342,256	4,503,390	0	1,499,549	17,051,931	1,124,501	117,560,318	5,945,521	123,505,839
Arcade	186,813	0	84,909	4	802,720	0	0	33,137	3,000	0	127,161	127,079	0	1,364,823	7,254	1,372,077
Attica	330,967	0	75,171	211	608,164	0	0	12,519	3,850	0	6,744	78,567	35,207	1,151,400	0	1,151,400
Bennington	139,151	0	202,723	0	861,419	0	0	17,063	150	38,762	41,770	138,512	31,999	1,471,549	0	1,471,549
Castile	172,950	0	61,935	5,616	738,538	0	0	15,608	14,219	100,795	129,763	119,851	85,230	1,444,505	189	1,444,694
Covington	128,826	0	79,638	280	420,253	0	891	3,375	853	0	0	61,448	0	695,564	0	695,564
Eagle	109,088	0	170,037	100	670,755	0	0	51,485	4,817	13,214	94,299	88,538	38,329	1,240,663	168,000	1,408,663
Gainesville	101,623	0	55,258	1,152	392,643	0	0	60,427	5,000	0	0	74,642	51,250	741,995	5,000	746,995
Genesee Falls	64,467	0	37,333	442	361,278	0	0	5,188	638	0	0	26,444	77,250	573,039	0	573,039
Java	114,586	0	92,825	110	635,743	0	0	10,482	3,655	13,443	29,624	86,582	13,634	1,000,683	0	1,000,683
Middlebury	85,700	0	73,525	100	627,859	0	0	9,008	0	0	0	87,536	0	883,728	0	883,728
Orangeville	103,769	0	52,034	100	743,617	0	0	4,353	0	0	0	74,007	63,133	1,041,012	2,855	1,043,867
Perry	178,737	0	39,887	50,211	612,877	0	15,264	1,634	30,612	43,471	18,488	147,721	49,693	1,188,595	34,770	1,223,365
Pike	101,867	0	31,732	730	610,242	0	0	4,737	1,150	17,617	386	84,542	38,073	891,076	0	891,076
Sheldon	187,955	0	136,717	508	1,118,119	0	0	15,777	6,600	12,199	1,882	120,718	0	1,600,474	593,938	2,194,412
Warsaw	220,083	0	59,486	0	717,167	0	0	169,317	4,503	39,599	21,066	128,463	37,146	1,396,830	10,597	1,407,427
Wethersfield	129,736	0	45,753	220	668,186	0	39	934	1,224	0	0	75,888	52,000	973,980	14,000	987,980
Village of Arcade	771,067	0	634,908	804	608,332	0	11,675	121,660	4,507	5,777,295	471,498	800,094	201,056	9,402,895	346,512	9,749,407
Village of Attica (All)	282,624	0	482,321	608	277,970	0	0	81,047	1,950	1,984,649	544,765	302,283	439,202	4,397,419	36,867	4,434,286
Village of Castile	109,464	0	31,926	0	147,761	0	0	32,193	1,525	628,072	202,181	77,788	182,750	1,413,660	0	1,413,660
Village of Gainesville	17,039	0	56,449	0	6,641	0	0	6,702	0	0	250	18	16,510	103,609	0	103,609
Village of Perry	350,062	0	591,791	75	551,405	5,681	71,141	93,615	35,606	370,473	367,427	420,925	333,780	3,191,979	69,100	3,261,079
Village of Silver Springs	155,258	0	30,396	0	75,210	0	0	27,797	1,192	336,868	795	84,270	82,709	794,496	11,160	805,656
Village of Warsaw	373,018	0	509,987	3,132	466,256	0	964	146,957	18,506	334,794	661,029	476,345	164,522	3,155,510	101,900	3,257,410
Village of Wyoming	27,905	0	17,271	0	56,130	0	0	5,802	650	23,852	0	12,644	17,981	162,235	0	162,235

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Yates	3,978,996	2,062,966	7,289,202	4,391,041	5,238,699	9,072,440	790,880	151,441	1,694,838	0	93,049	5,531,191	1,928,700	42,223,443	453,109	42,676,552
Barrington	168,849	0	161,801	30,284	728,350	0	0	4,383	0	0	0	129,461	63,866	1,286,994	0	1,286,994
Benton	238,789	0	190,207	1,867	502,842	0	13,744	614	6,645	106,254	0	126,296	158,859	1,346,118	0	1,346,118
Italy	263,495	0	58,070	824	529,889	0	0	1,078	0	0	0	99,809	0	953,165	0	953,165
Jerusalem	395,352	0	306,653	2,242	991,263	0	0	24,882	4,660	315,926	494,032	443,225	663,667	3,641,902	207,850	3,849,752
Middlesex	231,799	0	4,044	1,200	1,146,714	0	537	34,878	3,780	93,448	6,690	148,105	375	1,671,570	0	1,671,570
Milo	334,570	0	187,545	3,440	644,335	0	0	2,958	13,583	104,470	120,267	131,530	442,706	1,985,404	17,954	2,003,358
Potter	144,668	0	103,992	200	479,607	0	2,305	1,600	2,317	0	0	80,252	52,029	866,971	0	866,971
Starkey	167,438	0	164,594	200	690,026	0	0	18,177	228	0	0	81,334	0	1,121,998	0	1,121,998
Torrey	179,513	0	127,119	0	362,353	0	0	4,927	11,139	0	10,232	85,288	71,907	852,478	75	852,553
Village of Dresden	56,447	0	78,808	0	69,922	0	0	1,270	8,620	70,214	0	28,756	102,745	416,782	0	416,782
Village of Dundee	116,573	0	226,228	0	268,570	0	1,788	45,438	61,261	139,228	666,207	143,710	143,433	1,812,436	527,115	2,339,551
Village of Penn Yan	1,915,702	0	1,232,008	3,000	1,003,051	0	0	105,554	79,765	4,350,660	648,596	1,062,000	737,406	11,137,743	124,685	11,262,428
Village of Rushville (All)	119,442	0	23,788	385	74,468	0	0	17,674	13,189	176,738	113,591	24,636	18,510	582,421	0	582,421

Source: New York State Comptroller's Office