

## Public School Expenditures in Dollars 2010-2011

| Genesee                                  | Instruction Only | Fringe Benefits | Total Instruction | Central Administration | Transportation | Debt Service | Misc.     | Total Expenditures | Per Pupil Unit |
|--|------------------|-----------------|-------------------|------------------------|----------------|--------------|-----------|--------------------|----------------|
| Alexander Central School District        | 7,395,392        | 2,599,088       | 9,994,480         | 468,782                | 961,970        | 2,147,819    | 2,115,310 | 15,688,361         | 16,479         |
| Batavia City School District             | 25,375,932       | 7,968,213       | 33,344,145        | 857,275                | 1,139,807      | 4,818,438    | 4,221,515 | 44,381,180         | 17,487         |
| Byron-Bergen Central School District     | 9,998,875        | 3,372,529       | 13,371,404        | 381,621                | 992,830        | 3,448,907    | 2,311,299 | 20,506,061         | 18,710         |
| Elba Central School District             | 4,472,084        | 1,457,938       | 5,930,022         | 401,284                | 592,328        | 1,165,055    | 755,794   | 8,844,483          | 18,620         |
| Le Roy Central School District           | 10,712,573       | 3,212,898       | 13,925,471        | 356,970                | 1,010,397      | 2,104,323    | 3,696,343 | 21,093,504         | 16,454         |
| Oakfield-Alabama Central School District | 8,756,463        | 2,842,199       | 11,598,662        | 274,633                | 867,249        | 1,960,914    | 2,188,372 | 16,889,830         | 18,499         |
| Pavilion Central School District         | 7,552,677        | 2,499,004       | 10,051,681        | 337,546                | 742,841        | 1,921,469    | 2,057,129 | 15,110,666         | 19,548         |
| Pembroke Central School District         | 8,698,174        | 3,660,266       | 12,358,440        | 506,937                | 966,130        | 2,297,332    | 2,775,453 | 18,904,292         | 18,999         |

| Livingston                                      | Instruction Only | Fringe Benefits | Total Instruction | Central Administration | Transportation | Debt Service | Misc.     | Total Expenditures | Per Pupil Unit |
|---|------------------|-----------------|-------------------|------------------------|----------------|--------------|-----------|--------------------|----------------|
| Avon Central School District                    | 8,817,479        | 2,752,423       | 11,569,902        | 542,973                | 840,940        | 2,350,773    | 2,243,937 | 17,548,525         | 16,324         |
| Caledonia-Mumford Central School District       | 8,250,837        | 2,660,776       | 10,911,613        | 468,617                | 890,810        | 1,901,937    | 1,642,588 | 15,815,565         | 16,825         |
| Dalton-Nunda Central School District (Keshequa) | 8,124,529        | 2,792,222       | 10,916,751        | 441,113                | 812,093        | 3,303,950    | 2,924,946 | 18,398,853         | 23,926         |
| Dansville Central School District               | 12,435,446       | 5,675,076       | 18,110,522        | 614,502                | 1,236,755      | 3,870,198    | 2,746,664 | 26,578,641         | 16,286         |
| Geneseo Central School District                 | 9,209,176        | 2,842,443       | 12,051,619        | 469,434                | 1,112,755      | 1,044,829    | 2,150,261 | 16,828,898         | 18,782         |
| Livonia Central School District                 | 15,604,020       | 5,950,094       | 21,554,114        | 593,012                | 1,175,831      | 3,803,540    | 3,415,987 | 30,542,484         | 16,865         |
| Mount Morris Central School District            | 5,444,847        | 1,675,024       | 7,119,871         | 417,421                | 648,647        | 2,707,319    | 1,264,196 | 12,157,454         | 23,246         |
| York Central School District                    | 7,234,491        | 2,369,174       | 9,603,665         | 409,985                | 730,871        | 1,662,280    | 1,775,815 | 14,182,616         | 17,953         |

| Monroe                                     | Instruction Only | Fringe Benefits | Total Instruction | Central Administration | Transportation | Debt Service | Misc.      | Total Expenditures | Per Pupil Unit |
|--|------------------|-----------------|-------------------|------------------------|----------------|--------------|------------|--------------------|----------------|
| Brighton Central School District           | 35,179,180       | 13,884,683      | 49,063,863        | 1,245,370              | 3,040,761      | 2,258,044    | 8,001,841  | 63,609,879         | 18,368         |
| Brockport Central School District          | 32,437,494       | 13,910,129      | 46,347,623        | 1,182,790              | 3,875,460      | 5,519,618    | 8,943,736  | 65,869,227         | 16,959         |
| Churchville-Chili Central School District  | 36,522,585       | 11,929,736      | 48,452,321        | 1,143,404              | 4,169,091      | 5,248,565    | 7,434,479  | 66,447,860         | 16,314         |
| East Irondequoit Central School District   | 31,250,316       | 11,394,925      | 42,645,241        | 1,774,867              | 3,009,324      | 8,466,744    | 10,029,065 | 65,925,241         | 20,354         |
| East Rochester Union Free School District  | 12,376,396       | 4,108,900       | 16,485,296        | 947,035                | 887,191        | 3,094,984    | 2,714,112  | 24,128,618         | 19,810         |
| Fairport Central School District           | 59,505,640       | 22,383,257      | 81,888,897        | 1,417,643              | 5,138,737      | 5,057,913    | 12,601,977 | 106,105,167        | 16,108         |
| Gates-Chili Central School District        | 49,427,227       | 16,489,810      | 65,917,037        | 1,471,521              | 3,986,936      | 7,253,454    | 11,364,303 | 89,993,251         | 20,617         |
| Greece Central School District             | 108,288,935      | 36,996,012      | 145,284,947       | 2,948,221              | 10,312,345     | 16,903,500   | 29,919,858 | 205,368,871        | 17,414         |
| Hilton Central School District             | 38,781,582       | 14,017,537      | 52,799,119        | 1,477,622              | 3,275,604      | 7,545,251    | 7,195,164  | 72,292,760         | 16,187         |
| Honeoye Falls-Lima Central School District | 20,388,699       | 7,631,265       | 28,019,964        | 762,355                | 1,755,151      | 3,863,350    | 4,961,414  | 39,362,234         | 15,651         |
| Penfield Central School District           | 45,843,942       | 16,144,565      | 61,988,507        | 2,331,283              | 3,218,535      | 6,459,519    | 9,403,397  | 83,401,241         | 18,843         |
| Pittsford Central School District          | 58,844,726       | 23,565,386      | 82,410,112        | 1,825,987              | 4,071,338      | 8,524,643    | 14,511,312 | 111,343,392        | 19,161         |
| Rochester City School District             | 372,138,929      | 136,772,576     | 508,911,505       | 10,054,975             | 55,780,948     | 27,983,314   | 60,779,763 | 663,510,505        | 19,118         |
| Rush-Henrietta Central School District     | 60,068,624       | 20,117,878      | 80,186,502        | 1,341,301              | 6,469,380      | 1,914,075    | 20,709,528 | 110,620,786        | 20,335         |
| Spencerport Central School District        | 35,723,420       | 13,838,888      | 49,562,308        | 1,080,126              | 3,733,294      | 7,096,965    | 7,356,186  | 68,828,879         | 17,263         |
| Webster Central School District            | 34,317,624       | 13,397,196      | 47,714,820        | 1,303,429              | 2,482,462      | 5,025,018    | 9,361,467  | 65,887,196         | 17,938         |
| West Irondequoit Central School District   | 77,131,943       | 27,922,153      | 105,054,096       | 2,853,604              | 6,562,238      | 10,805,906   | 16,473,363 | 141,749,207        | 16,271         |
| Wheatland-Chili Central School District    | 9,172,656        | 3,154,736       | 12,327,392        | 420,209                | 956,627        | 1,161,779    | 1,952,375  | 16,818,382         | 23,489         |

| <b>Ontario</b>  | <b>Instruction Only</b> | <b>Fringe Benefits</b> | <b>Total Instruction</b> | <b>Central Administration</b> | <b>Transportation</b> | <b>Debt Service</b> | <b>Misc.</b> | <b>Total Expenditures</b> | <b>Per Pupil Unit</b> |
|---|-------------------------|------------------------|--------------------------|-------------------------------|-----------------------|---------------------|--------------|---------------------------|-----------------------|
| Canandaigua City School District                            | 36,112,847              | 11,102,128             | 47,214,975               | 1,476,674                     | 2,710,826             | 4,855,229           | 6,681,261    | 62,938,965                | 16,365                |
| East Bloomfield Central School District                     | 10,208,738              | 3,399,684              | 13,608,422               | 520,995                       | 779,295               | 2,711,221           | 1,836,067    | 19,456,000                | 20,099                |
| Geneva City School District                                 | 25,839,837              | 9,680,952              | 35,520,789               | 1,290,919                     | 1,440,693             | 4,413,328           | 4,676,450    | 47,342,179                | 19,677                |
| Gorham-Middlesex Central School District (Marcus Whitman)   | 14,762,879              | 4,820,613              | 19,583,492               | 441,158                       | 1,869,179             | 3,114,415           | 5,582,652    | 30,590,896                | 23,087                |
| Honeoye Central School District                             | 8,423,096               | 3,084,810              | 11,507,906               | 371,285                       | 1,022,794             | 1,448,105           | 2,055,634    | 16,405,724                | 21,845                |
| Manchester-Shortsville Central School District (Red Jacket) | 7,864,535               | 2,456,711              | 10,321,246               | 3,401,231                     | 562,861               | 1,281,119           | 1,775,918    | 17,342,375                | 19,707                |
| Naples Central School District                              | 8,253,312               | 3,073,739              | 11,327,051               | 434,099                       | 743,782               | 1,232,521           | 1,696,311    | 15,433,764                | 19,611                |
| Phelps-Clifton Springs Central School District              | 15,618,825              | 6,797,669              | 22,416,494               | 888,932                       | 1,381,967             | 4,796,284           | 3,694,989    | 33,178,666                | 19,101                |
| Victor Central School District                              | 29,924,060              | 10,822,745             | 40,746,805               | 719,446                       | 2,440,814             | 5,934,599           | 6,201,590    | 56,043,254                | 12,772                |

| <b>Orleans</b>                      | <b>Instruction Only</b> | <b>Fringe Benefits</b> | <b>Total Instruction</b> | <b>Central Administration</b> | <b>Transportation</b> | <b>Debt Service</b> | <b>Misc.</b> | <b>Total Expenditures</b> | <b>Per Pupil Unit</b> |
|-------------------------------------|-------------------------|------------------------|--------------------------|-------------------------------|-----------------------|---------------------|--------------|---------------------------|-----------------------|
| Albion Central School District      | 17,446,180              | 6,372,919              | 23,819,099               | 410,801                       | 1,498,001             | 2,384,638           | 3,526,236    | 31,638,775                | 15,694                |
| Holley Central School District      | 11,142,613              | 3,659,684              | 14,802,297               | 479,540                       | 1,029,941             | 1,362,813           | 2,277,517    | 19,952,108                | 16,169                |
| Kendall Central School District     | 8,172,631               | 2,232,975              | 10,405,606               | 367,609                       | 854,457               | 1,192,464           | 1,693,182    | 14,513,318                | 17,319                |
| Lyndonville Central School District | 6,269,312               | 2,176,900              | 8,446,212                | 424,380                       | 555,628               | 1,569,445           | 1,537,454    | 12,533,119                | 19,018                |
| Medina Central School District      | 16,210,970              | 6,064,765              | 22,275,735               | 437,670                       | 1,422,287             | 2,935,987           | 3,271,398    | 30,343,077                | 16,764                |

| <b>Seneca</b>                        | <b>Instruction Only</b> | <b>Fringe Benefits</b> | <b>Total Instruction</b> |
|--------------------------------------|-------------------------|------------------------|--------------------------|
| Romulus Central School District      | 6,174,705               | 1,544,598              | 7,719,303                |
| Seneca Falls Central School District | 13,335,887              | 4,178,197              | 17,514,084               |
| South Seneca Central School District | 9,715,681               | 2,868,191              | 12,583,872               |
| Waterloo Central School District     | 17,593,919              | 4,858,412              | 22,452,331               |

| <b>Central Administration</b> | <b>Transportation</b> | <b>Debt Service</b> | <b>Misc.</b> | <b>Total Expenditures</b> | <b>Per Pupil Unit</b> |
|-------------------------------|-----------------------|---------------------|--------------|---------------------------|-----------------------|
| 421,421                       | 684,707               | 976,088             | 2,620,614    | 12,422,133                | 28,755                |
| 592,421                       | 1,214,547             | 1,966,116           | 2,340,274    | 23,627,442                | 17,886                |
| 570,609                       | 1,164,677             | 4,558,266           | 2,366,643    | 21,244,067                | 25,750                |
| 763,405                       | 1,305,218             | 6,523,010           | 3,398,967    | 34,442,931                | 18,873                |

| <b>Wayne</b>                               | <b>Instruction Only</b> | <b>Fringe Benefits</b> | <b>Total Instruction</b> |
|--|-------------------------|------------------------|--------------------------|
| Clyde-Savannah Central School District     | 9,063,634               | 3,209,905              | 12,273,539               |
| Gananda Central School District            | 9,886,686               | 3,219,113              | 13,105,799               |
| Lyons Central School District              | 11,657,474              | 3,416,835              | 15,074,309               |
| Marion Central School District             | 8,640,889               | 3,203,734              | 11,844,623               |
| Newark Central School District             | 13,221,640              | 4,748,055              | 17,969,695               |
| North Rose-Wolcott Central School District | 23,076,520              | 7,359,651              | 30,436,171               |
| Palmyra-Macedon Central School District    | 19,509,134              | 6,600,237              | 26,109,371               |
| Red Creek Central School District          | 8,798,411               | 3,061,190              | 11,859,601               |
| Sodus Central School District              | 12,078,220              | 4,678,208              | 16,756,428               |
| Wayne Central School District              | 22,199,230              | 8,157,030              | 30,356,260               |
| Williamson Central School District         | 12,155,526              | 4,144,319              | 16,299,845               |

| <b>Central Administration</b> | <b>Transportation</b> | <b>Debt Service</b> | <b>Misc.</b> | <b>Total Expenditures</b> | <b>Per Pupil Unit</b> |
|-------------------------------|-----------------------|---------------------|--------------|---------------------------|-----------------------|
| 376,233                       | 974,818               | 1,783,903           | 1,796,516    | 17,205,009                | 19,032                |
| 682,700                       | 1,195,730             | 3,238,674           | 2,380,739    | 20,603,642                | 17,994                |
| 755,465                       | 1,088,657             | 1,268,402           | 1,665,504    | 19,852,337                | 20,509                |
| 641,382                       | 1,241,349             | 1,646,705           | 2,181,522    | 17,555,581                | 20,179                |
| 619,753                       | 1,065,197             | 2,059,098           | 3,366,813    | 25,080,556                | 18,240                |
| 1,137,965                     | 1,435,793             | 3,460,162           | 5,027,230    | 41,497,321                | 18,575                |
| 1,059,093                     | 1,893,145             | 3,054,911           | 4,322,652    | 36,439,172                | 17,871                |
| 567,003                       | 1,302,708             | 2,374,867           | 2,064,272    | 18,168,451                | 19,494                |
| 638,295                       | 1,098,121             | 2,336,774           | 4,584,894    | 25,414,512                | 21,447                |
| 880,742                       | 2,032,853             | 2,006,700           | 9,596,438    | 44,872,993                | 18,504                |
| 475,024                       | 968,073               | 1,444,060           | 2,142,101    | 21,329,103                | 18,277                |

| <b>Wyoming</b>                     | <b>Instruction Only</b> | <b>Fringe Benefits</b> | <b>Total Instruction</b> | <b>Central Administration</b> | <b>Transportation</b> | <b>Debt Service</b> | <b>Misc.</b> | <b>Total Expenditures</b> | <b>Per Pupil Unit</b> |
|------------------------------------|-------------------------|------------------------|--------------------------|-------------------------------|-----------------------|---------------------|--------------|---------------------------|-----------------------|
| Attica Central School District     | 13,549,973              | 4,920,251              | 18,470,224               | 629,774                       | 1,511,497             | 3,125,797           | 3,182,038    | 26,919,330                | 17,851                |
| Letchworth Central School District | 8,800,496               | 3,138,152              | 11,938,648               | 538,381                       | 812,188               | 1,163,418           | 2,484,274    | 16,936,909                | 17,515                |
| Perry Central School District      | 8,674,525               | 2,616,480              | 11,291,005               | 396,717                       | 825,813               | 2,146,172           | 1,951,630    | 16,611,337                | 18,335                |
| Warsaw Central School District     | 9,139,050               | 2,901,588              | 12,040,638               | 416,566                       | 827,578               | 2,323,132           | 1,539,484    | 17,147,398                | 16,729                |
| Wyoming Central School District    | 2,149,432               | 475,646                | 2,625,078                | 282,448                       | 355,181               | 332,126             | 694,998      | 4,289,831                 | 17,800                |

| <b>Yates</b>                     | <b>Instruction Only</b> | <b>Fringe Benefits</b> | <b>Total Instruction</b> | <b>Central Administration</b> | <b>Transportation</b> | <b>Debt Service</b> | <b>Misc.</b> | <b>Total Expenditures</b> | <b>Per Pupil Unit</b> |
|----------------------------------|-------------------------|------------------------|--------------------------|-------------------------------|-----------------------|---------------------|--------------|---------------------------|-----------------------|
| Dundee Central School District   | 6,747,002               | 2,765,194              | 9,512,196                | 378,116                       | 880,594               | 968,520             | 1,537,014    | 13,276,440                | 16,230                |
| Penn Yan Central School District | 17,068,988              | 5,426,060              | 22,495,048               | 649,120                       | 2,231,192             | 2,712,775           | 3,633,866    | 31,722,001                | 18,137                |

Source: New York State Department of Education