

Public School Expenditures in Dollars 2010-2011

Seneca County

| Seneca | Instruction Only | Fringe Benefits | Total Instruction | Central Administration | Transportation | Debt Service | Misc. | Total Expenditures | Per Pupil Unit |
|--------------------------------------|------------------|-----------------|-------------------|------------------------|----------------|--------------|-----------|--------------------|----------------|
| Romulus Central School District | 6,174,705 | 1,544,598 | 7,719,303 | 421,421 | 684,707 | 976,088 | 2,620,614 | 12,422,133 | 28,755 |
| Seneca Falls Central School District | 13,335,887 | 4,178,197 | 17,514,084 | 592,421 | 1,214,547 | 1,966,116 | 2,340,274 | 23,627,442 | 17,886 |
| South Seneca Central School District | 9,715,681 | 2,868,191 | 12,583,872 | 570,609 | 1,164,677 | 4,558,266 | 2,366,643 | 21,244,067 | 25,750 |
| Waterloo Central School District | 17,593,919 | 4,858,412 | 22,452,331 | 763,405 | 1,305,218 | 6,523,010 | 3,398,967 | 34,442,931 | 18,873 |

Source: New York State Department of Education