

# Government Expenditures Fiscal Year 2010 in Dollars

## Wayne County

	Current Operations				Debt Service		Equipment & Capital Outlay	Total Expenses
	Personal Services	Employee Benefits	Contractual Expenditures	Total	Principal	Interest		
<b>Wayne</b>	43,023,648	31,086,646	80,662,438	154,772,732	235,000	1,259,432	19,086,857	175,354,021
Arcadia	924,697	307,379	1,279,006	2,511,082	82,000	199,835	1,835,749	4,628,666
Butler	339,801	122,827	248,865	711,493	0	0	150,821	862,314
Galen	397,974	129,307	457,873	985,154	0	0	14,625	999,779
Huron	463,292	161,353	820,507	1,445,152	46,000	21,964	300,006	1,813,122
Lyons	765,541	296,609	745,337	1,807,487	4,750	2,613	175,768	1,990,618
Macedon	1,665,462	793,221	2,563,273	5,021,956	425,000	89,388	437,726	5,974,071
Marion	722,770	297,973	690,995	1,711,738	85,541	125,456	439,451	2,362,186
Ontario	2,472,494	1,082,126	3,236,232	6,790,852	440,055	150,836	746,504	8,128,247
Palmyra	779,072	345,557	895,571	2,020,200	199,154	132,183	999,656	3,351,193
Rose	431,896	164,112	426,406	1,022,414	54,900	30,559	98,763	1,206,636
Savannah	323,172	138,638	329,526	791,336	6,500	853	373,775	1,172,464
Sodus	942,245	410,307	1,672,310	3,024,862	59,000	57,897	1,119,366	4,261,125
Walworth	1,303,198	573,086	2,068,801	3,945,084	295,000	85,348	290,087	4,615,519
Williamson	1,537,712	702,829	2,334,512	4,575,052	162,000	71,879	1,161,573	5,970,505
Wolcott	476,979	101,840	537,835	1,116,654	10,600	4,147	1,423,065	2,554,466
Village of Clyde	575,462	250,872	425,964	1,252,298	105,071	21,414	822,188	2,200,971
Village of Lyons	1,532,194	749,571	1,242,478	3,524,243	208,254	72,291	417,948	4,222,736
Village of Macedon	374,828	116,412	863,695	1,354,935	35,000	2,812	738,491	2,131,238
Village of Newark	3,583,362	1,241,866	3,644,858	8,470,086	196,000	98,139	641,867	9,406,092
Village of Palmyra	781,057	343,749	1,083,569	2,208,376	334,715	110,952	495,522	3,149,565
Village of Red Creek	102,463	10,782	150,381	263,626	16,200	12,511	10,629	302,966
Village of Sodus	321,306	118,247	753,128	1,192,681	100,000	82,230	378,556	1,753,467
Village of Sodus Point	446,101	165,137	620,275	1,231,513	158,370	72,599	948,584	2,411,066
Village of Wolcott	488,925	167,065	573,210	1,229,200	52,400	24,800	878,328	2,184,728