

Government Expenditures Detail Fiscal Year 2010 in Dollars

Wayne County

	General Government	Education	Public Safety	Health	Transportation	Social Services	Economic Development	Culture and Recreation	Community Services	Utilities	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Wayne	43,406,929	10,332,807	16,359,626	26,673,340	10,338,669	30,862,870	297,867	736,550	2,620,392	0	1,143,893	31,086,646	1,494,432	175,354,021	12,313,261	187,667,282
Arcadia	475,258	0	297,137	11,696	1,587,196	0	616	63,260	74,318	1,523,610	6,361	307,379	281,835	4,628,666	196,719	4,825,385
Butler	138,908	0	74,615	330	511,461	0	0	8,282	1,425	0	4,466	122,827	0	862,314	23,245	885,559
Galen	233,537	0	94,924	1,228	491,574	0	148	3,266	7,774	0	38,021	129,307	0	999,779	139,937	1,139,716
Huron	306,679	0	134,464	7,839	807,166	0	5,880	3,921	190,704	122,202	4,950	161,353	67,964	1,813,122	12,000	1,825,122
Lyons	304,913	0	419,113	11,746	787,531	0	6,000	9,833	93,128	829	53,554	296,609	7,363	1,990,618	72,164	2,062,782
Macedon	921,336	0	1,317,360	1,259	1,590,568	0	0	377,265	17,594	0	441,080	793,221	514,388	5,974,071	506,046	6,480,117
Marion	430,253	0	55,039	1,900	708,503	0	0	188,513	2,260	283,230	183,518	297,973	210,997	2,362,186	0	2,362,186
Ontario	1,200,830	0	701,347	6,546	1,669,386	0	40,159	620,385	4,544	1,247,968	964,065	1,082,126	590,891	8,128,247	144,650	8,272,897
Palmyra	502,524	0	142,055	1,050	1,271,837	0	2,695	32,224	7,005	655,457	59,452	345,557	331,338	3,351,193	230,000	3,581,193
Rose	200,366	0	34,125	1,009	512,393	0	0	26,242	4,270	173,048	5,612	164,112	85,459	1,206,636	12,500	1,219,136
Savannah	136,902	0	22,042	592	474,739	0	2,000	7,044	5,095	327,168	50,891	138,638	7,353	1,172,464	0	1,172,464
Sodus	660,114	0	235,181	229,882	1,477,779	0	2,000	93,498	9,111	1,017,844	8,512	410,307	116,897	4,261,125	0	4,261,125
Walworth	651,678	0	509,033	2,033	1,426,931	0	11,145	478,717	1,902	0	580,647	573,086	380,348	4,615,519	25,106	4,640,625
Williamson	692,563	0	259,818	3,418	1,345,402	0	42,488	498,810	7,905	1,088,718	1,094,676	702,829	233,879	5,970,505	629,911	6,600,416
Wolcott	269,860	0	126,643	864	571,917	0	10,378	11,625	3,237	1,410,203	33,152	101,840	14,747	2,554,466	1,877	2,556,343
Village of Clyde	359,323	0	198,529	0	670,262	0	2,833	49,015	4,827	172,790	366,035	250,872	126,485	2,200,971	32,173	2,233,144
Village of Lyons	537,298	0	1,029,608	0	675,915	0	9,000	137,917	10,162	470,446	322,274	749,571	280,545	4,222,736	57,503	4,280,239
Village of Macedon	229,402	0	851,694	2,188	268,228	0	0	14,546	137,804	183,722	289,430	116,412	37,812	2,131,238	259,195	2,390,433
Village of Newark	1,156,102	0	2,067,003	3,252	967,024	0	16,123	447,049	141,274	907,427	2,164,835	1,241,866	294,139	9,406,092	305,000	9,711,092
Village of Palmyra	463,648	0	552,290	1,132	380,319	0	2,819	199,002	166,843	278,380	315,716	343,749	445,667	3,149,565	384,499	3,534,065
Village of Red Creek	62,890	0	46,311	0	79,291	0	0	5,465	500	57,139	11,877	10,782	28,711	302,966	15,000	317,966
Village of Sodus	193,573	0	191,775	0	195,458	0	0	3,180	5,828	274,352	588,824	118,247	182,230	1,753,467	0	1,753,467
Village of Sodus Point	439,662	0	106,302	250	319,263	0	4,744	59,149	15,753	425,446	644,391	165,137	230,969	2,411,066	15,000	2,426,066
Village of Wolcott	308,581	0	177,727	290	313,289	0	0	22,164	0	213,013	905,399	167,065	77,200	2,184,728	75,485	2,260,213

Source: New York State Comptroller's Office