

Public School Expenditures in Dollars 2010-2011

Wayne County

Wayne	Instruction Only	Fringe Benefits	Total Instruction	Central Administration	Transportation	Debt Service	Misc.	Total Expenditures	Per Pupil Unit
Clyde-Savannah Central School District	9,063,634	3,209,905	12,273,539	376,233	974,818	1,783,903	1,796,516	17,205,009	19,032
Gananda Central School District	9,886,686	3,219,113	13,105,799	682,700	1,195,730	3,238,674	2,380,739	20,603,642	17,994
Lyons Central School District	11,657,474	3,416,835	15,074,309	755,465	1,088,657	1,268,402	1,665,504	19,852,337	20,509
Marion Central School District	8,640,889	3,203,734	11,844,623	641,382	1,241,349	1,646,705	2,181,522	17,555,581	20,179
Newark Central School District	13,221,640	4,748,055	17,969,695	619,753	1,065,197	2,059,098	3,366,813	25,080,556	18,240
North Rose-Wolcott Central School District	23,076,520	7,359,651	30,436,171	1,137,965	1,435,793	3,460,162	5,027,230	41,497,321	18,575
Palmyra-Macedon Central School District	19,509,134	6,600,237	26,109,371	1,059,093	1,893,145	3,054,911	4,322,652	36,439,172	17,871
Red Creek Central School District	8,798,411	3,061,190	11,859,601	567,003	1,302,708	2,374,867	2,064,272	18,168,451	19,494
Sodus Central School District	12,078,220	4,678,208	16,756,428	638,295	1,098,121	2,336,774	4,584,894	25,414,512	21,447
Wayne Central School District	22,199,230	8,157,030	30,356,260	880,742	2,032,853	2,006,700	9,596,438	44,872,993	18,504
Williamson Central School District	12,155,526	4,144,319	16,299,845	475,024	968,073	1,444,060	2,142,101	21,329,103	18,277

Source: New York State Department of Education