

**Government Expenditures Detail Fiscal Year 2010 in Dollars**  
Wyoming County

|                           | General Government | Education | Public Safety | Health     | Transportation | Social Services | Economic Development | Culture and Recreation | Community Services | Utilities | Sanitation | Employee Benefits | Debt Service | Total Expenditures | Other Uses | Total Expenditures and Other Uses |
|---------------------------|--------------------|-----------|---------------|------------|----------------|-----------------|----------------------|------------------------|--------------------|-----------|------------|-------------------|--------------|--------------------|------------|-----------------------------------|
| <b>Wyoming</b>            | 8,530,152          | 2,996,171 | 6,961,372     | 47,866,178 | 10,995,364     | 14,622,573      | 1,066,881            | 342,256                | 4,503,390          | 0         | 1,499,549  | 17,051,931        | 1,124,501    | 117,560,318        | 5,945,521  | 123,505,839                       |
| Arcade                    | 186,813            | 0         | 84,909        | 4          | 802,720        | 0               | 0                    | 33,137                 | 3,000              | 0         | 127,161    | 127,079           | 0            | 1,364,823          | 7,254      | 1,372,077                         |
| Attica                    | 330,967            | 0         | 75,171        | 211        | 608,164        | 0               | 0                    | 12,519                 | 3,850              | 0         | 6,744      | 78,567            | 35,207       | 1,151,400          | 0          | 1,151,400                         |
| Bennington                | 139,151            | 0         | 202,723       | 0          | 861,419        | 0               | 0                    | 17,063                 | 150                | 38,762    | 41,770     | 138,512           | 31,999       | 1,471,549          | 0          | 1,471,549                         |
| Castile                   | 172,950            | 0         | 61,935        | 5,616      | 738,538        | 0               | 0                    | 15,608                 | 14,219             | 100,795   | 129,763    | 119,851           | 85,230       | 1,444,505          | 189        | 1,444,694                         |
| Covington                 | 128,826            | 0         | 79,638        | 280        | 420,253        | 0               | 891                  | 3,375                  | 853                | 0         | 0          | 61,448            | 0            | 695,564            | 0          | 695,564                           |
| Eagle                     | 109,088            | 0         | 170,037       | 100        | 670,755        | 0               | 0                    | 51,485                 | 4,817              | 13,214    | 94,299     | 88,538            | 38,329       | 1,240,663          | 168,000    | 1,408,663                         |
| Gainesville               | 101,623            | 0         | 55,258        | 1,152      | 392,643        | 0               | 0                    | 60,427                 | 5,000              | 0         | 0          | 74,642            | 51,250       | 741,995            | 5,000      | 746,995                           |
| Genesee Falls             | 64,467             | 0         | 37,333        | 442        | 361,278        | 0               | 0                    | 5,188                  | 638                | 0         | 0          | 26,444            | 77,250       | 573,039            | 0          | 573,039                           |
| Java                      | 114,586            | 0         | 92,825        | 110        | 635,743        | 0               | 0                    | 10,482                 | 3,655              | 13,443    | 29,624     | 86,582            | 13,634       | 1,000,683          | 0          | 1,000,683                         |
| Middlebury                | 85,700             | 0         | 73,525        | 100        | 627,859        | 0               | 0                    | 9,008                  | 0                  | 0         | 0          | 87,536            | 0            | 883,728            | 0          | 883,728                           |
| Orangeville               | 103,769            | 0         | 52,034        | 100        | 743,617        | 0               | 0                    | 4,353                  | 0                  | 0         | 0          | 74,007            | 63,133       | 1,041,012          | 2,855      | 1,043,867                         |
| Perry                     | 178,737            | 0         | 39,887        | 50,211     | 612,877        | 0               | 15,264               | 1,634                  | 30,612             | 43,471    | 18,488     | 147,721           | 49,693       | 1,188,595          | 34,770     | 1,223,365                         |
| Pike                      | 101,867            | 0         | 31,732        | 730        | 610,242        | 0               | 0                    | 4,737                  | 1,150              | 17,617    | 386        | 84,542            | 38,073       | 891,076            | 0          | 891,076                           |
| Sheldon                   | 187,955            | 0         | 136,717       | 508        | 1,118,119      | 0               | 0                    | 15,777                 | 6,600              | 12,199    | 1,882      | 120,718           | 0            | 1,600,474          | 593,938    | 2,194,412                         |
| Warsaw                    | 220,083            | 0         | 59,486        | 0          | 717,167        | 0               | 0                    | 169,317                | 4,503              | 39,599    | 21,066     | 128,463           | 37,146       | 1,396,830          | 10,597     | 1,407,427                         |
| Wethersfield              | 129,736            | 0         | 45,753        | 220        | 668,186        | 0               | 39                   | 934                    | 1,224              | 0         | 0          | 75,888            | 52,000       | 973,980            | 14,000     | 987,980                           |
| Village of Arcade         | 771,067            | 0         | 634,908       | 804        | 608,332        | 0               | 11,675               | 121,660                | 4,507              | 5,777,295 | 471,498    | 800,094           | 201,056      | 9,402,895          | 346,512    | 9,749,407                         |
| Village of Attica (All)   | 282,624            | 0         | 482,321       | 608        | 277,970        | 0               | 0                    | 81,047                 | 1,950              | 1,984,649 | 544,765    | 302,283           | 439,202      | 4,397,419          | 36,867     | 4,434,286                         |
| Village of Castile        | 109,464            | 0         | 31,926        | 0          | 147,761        | 0               | 0                    | 32,193                 | 1,525              | 628,072   | 202,181    | 77,788            | 182,750      | 1,413,660          | 0          | 1,413,660                         |
| Village of Gainesville    | 17,039             | 0         | 56,449        | 0          | 6,641          | 0               | 0                    | 6,702                  | 0                  | 0         | 250        | 18                | 16,510       | 103,609            | 0          | 103,609                           |
| Village of Perry          | 350,062            | 0         | 591,791       | 75         | 551,405        | 5,681           | 71,141               | 93,615                 | 35,606             | 370,473   | 367,427    | 420,925           | 333,780      | 3,191,979          | 69,100     | 3,261,079                         |
| Village of Silver Springs | 155,258            | 0         | 30,396        | 0          | 75,210         | 0               | 0                    | 27,797                 | 1,192              | 336,868   | 795        | 84,270            | 82,709       | 794,496            | 11,160     | 805,656                           |
| Village of Warsaw         | 373,018            | 0         | 509,987       | 3,132      | 466,256        | 0               | 964                  | 146,957                | 18,506             | 334,794   | 661,029    | 476,345           | 164,522      | 3,155,510          | 101,900    | 3,257,410                         |
| Village of Wyoming        | 27,905             | 0         | 17,271        | 0          | 56,130         | 0               | 0                    | 5,802                  | 650                | 23,852    | 0          | 12,644            | 17,981       | 162,235            | 0          | 162,235                           |

Source: New York State Comptroller's Office